

Abstract of Allocation /Expenditure for the year 2019-2020

Month 03/2020

Head	Spill Over as on 31.03.2019/ 01.04.2019 (Rs. In lacs)	Sanctioned during 2019- 2020 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 03/2020 (Rs. In lacs)	% Expenditure	
1	2	3	4	5	6	7	8	
NH(O)	48986.95	47513.34	96500.29		87800.00	12912.46		Total Expenditure = Rs. 1043.85 Cr.
Total NH(O) PWD						12912.46		
Chardham Projects	339745.53	5768.35	345513.88			84746.59		
Total NH(O)	388732.48	53281.69	442014.17	0.00	87800.00	97659.05	111%	
PBFF						0.00		
PIU						6726.58		
Plan Total	388732.48	53281.69	442014.17	0.00	87800.00	104385.63		
M&R Head (PR/OR/FDR(C)/FDR(N)								
OR	0.00		0.00		1164.00	270.00	23%	CCL released by State Govt. Rs. 2.70 Cr.
SR	0.00		0.00					
FDR (C)	122.12		122.12		122.00	121.00	99%	
FDR (N)	0.00		0.00		225.00			No expenditure incurred due to non released of funds from State Govt.
Total of (OR+FDR (C)+(N)	122.12	0.00	122.12	0.00	1511.00	391.00		
PR	2479.00	2969.49	5448.49		2000.00	1327.37	66%	
Non Plan Total	2601.12	2969.49	5570.61	0.00	3511.00	1718.37		
CRF	53176.14		53176.14	0.00	Accural - Rs. 103.98 Cr.	1090.97		Rs. 5414.38 Lakh

**Statement of Yearwise Expenditure in O.R, F.D.R. (C) F.D.R. (N)
Year 2017-18, 2018-19 and 2019-20 Ending 03/2020**

Name of Circle :- National Highway Circle, P.W.D.Dehradun

Sl. No.	Name of Division	O.R.						F.D.R.(C)						F.D.R.(N)		
		2017-2018		2018-2019		2019-2020 ending month 03/2020		2017-2018		2018-2019		2019-2020 ending month 03/2020		2017-2018		
		Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend
1	2	5	6	7	8	7	8	11	12	13	14	13	14	18	19	20
1	N.H. Division Roorkee/Dehradun	50.00	50.00	190.00	190.00	21.00	21.00			8.54	8.54	14.70	14.70	0.00	0.00	0.00
2	N.H. Division Barkot	59.00	59.00	123.00	123.00	12.00	12.00			64.43	64.43	9.21	9.21	130.25	87.50	87.50
3	N.H. Division Dhumakot	71.00	71.00	215.00	215.00	35.00	35.00			29.20	29.20	15.00	15.00	94.75	70.65	70.65
4	N.H. Division Srinagar	67.00	67.00	132.00	132.00	21.00	21.00			152.18	99.69	10.07	10.07	225.30	149.65	149.65
5	N.H. Division Rudraprayag	72.00	72.00	136.00	136.00	40.00	39.79			76.25	76.25	14.56	13.01	45.32	30.25	30.25
6	N.H. Division Doiwala	85.00	85.00	195.00	195.00	65.00	65.00			71.49	71.49	9.64	9.64	84.77	63.38	63.38
7	N.H. Division Haldwani	57.00	57.00	151.00	151.00	18.00	17.86			46.37	46.28	0.00	0.00	27.36	20.57	20.57
8	N.H. Division Lohaghat	61.00	61.00	73.00	73.00	14.00	14.00			30.56	30.56	6.75	6.75	26.60	24.40	24.40
9	N.H. Division Ranikhet	81.00	81.00	240.00	240.00	44.00	38.50			46.82	46.37	42.07	41.12	79.47	53.60	53.60
bbg	Total	603.00	603.00	1455.00	1455.00	270.00	264.15	0.00	0.00	525.84	472.81	122.00	119.50	713.82	500.00	500.00

Head -	OR	FDR (C)	FDR (N)	PR	Total
Allocation M&R -	1164.00	122.00	225.00	2000.00	3511.00 Lacs
Expenditure M&R -	264.15	119.50	0.00	1327.26	1710.91 Lacs

F.D.R.(N)						P.R.								
2018-2019			2019-2020 ending month 03/2020			2017-18			2018-19			2019-20 month 03/2020		
Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)
21	22	23	21	22	23	24	25	26	27	28	29	30	31	32
45.00	30.30	30.30					104.51	4.19		64.95				
25.01	15.80	15.80					0.00	0.00					324.25	14.80
50.00	35.00	34.84					0.00	0.00		5.78			254.77	6.00
30.42	20.35	20.35					877.89	38.00						
36.06	21.50	21.50				2500.00	0.00	0.00	1400.00	8.26		2000.00		
39.85	30.25	30.25					0.00	10.00		593.18	22.20		193.31	2.00
14.16	23.50	14.66					225.06	10.00		375.95	19.00		290.49	1.00
18.05	11.30	11.30					0.00	0.00						
81.57	39.00	39.00					448.26	2.00		4.76			264.44	7.60
340.12	227.00	218.00	0.00	0.00	0.00	2500.00	1655.72	64.19	1400.00	1052.88	41.20	2000.00	1327.26	31.40

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
NH(O) Ongoing Works (2019-2020) :-											
Under NH Circle Dehradun											
Works Executed by N.H. Division, P.W.D., Dehradun											
1	Road Safety improvement work of Balawali junction at Km 31 and Roorkee junction at Km 33 of NH-334A	1 job	679.55	Job No. 334A-UK-2017-18-RCSE-009 dated 03.10.17	458.16	24/SE-NH-10 /17-18	28.02.18	27.11.18	70%	30%	100%
2	Widening from Intermediate lane to 2-lane with paved shoulder of Purkaji- Laksar- Haridwar road in km. 15.00 to km. 61.00 of NH-334A in the State of Uttarakhand	46.00	9249.01	Job No. NH-334A-U.R-2017-18-515 dated 08.11.17	6284.96	14/SE-NH-10/2018-19	29.01.2019	28.07.2020	5%	25%	30%
3	Road protection work on hill and valley side near Aklavya School at km. 19 on NH-123(507) in the State of Uttarakhand	1 job	388.61	Job No. 123(507)-UK-2018-19-027 (RO) dated 09.03.2019	239.76	02/SE-NH-10/2019-20	09.07.19	08.01.2020			
4	Construction of Nala and protection work in km 33.00 to 38.00 including rehabilitation of old Tunnel in km 34 of NH-72A (New No. 307)	1 job	391.56	Job No. NH72A(307)-UK-2018-19-11 (RO) dated 08.03.19	254.23	12/SE-NH-10/2019-20	30.01.2020	29.07.2020			
5	Strengthening work from km. 125.00 to km. 132.00 and reconstruction of damaged drain and Protection work from km. 104.00 to km. 139.00 on NH-72 (New NH-07) in the State of Uttarakhand under EPC mode	8.00	1054.32	Job No. NH72(07)-UK-2019-20-564 dated 05.03.2020							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
1								293.20	386.35			140.63	433.83	11/2018 R-04/2019	M/s AVR Construction Company, Kankhal (Haridwar)	Work Completed	
2		25.00		23.00		19.00		551.11	8697.90			1652.16	2203.27	07/2020	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	Work in progress (RHS 25.300 km LHS 19.435 km) Variation sanction by CE, MORT&H, Dehradun vide letter no NH-334A-UR-2017-18-515 date 19.8.2019 for Rs. 3,09,83,807.00 only. Now total revised cost of the work is Rs. 65,94,80,697.00	
3								0.00	388.61				0.00	01/2020	M/s Bharat Singh, Dehradun	वन विभाग द्वारा कार्य करने की अनुमति नहीं दी गई है। उनके द्वारा अवगत कराया गया है कि यह कार्य उनके विभाग में जायका योजना के अन्तर्गत स्वीकृत हो गया है। इसलिए इस कार्य को Cancel किया जाना प्रस्तावित है।	
4								0.00	391.56				0.00	07/2020	M/s Key Key Construction, Roorkee	Work in progress	
5						8.00	8.00	0.00	1054.32				0.00			Tender to be invited on EPC Mode	

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
6	Strengthening work from km. 13.00 to km. 24.00 and construction of damaged retaining wall from km. 18.00 to 44.00 with drain improvement of sinking portion in km. 26.00 and Protection of sliding zone at km. 38.00 on NH-123(507) in the State of Uttarakhand under EPC mode	11.88	860.21	Job No. NH-123(507)-UK-2019-20-530 dated 05.03.2020							
7	Strengthening work from km 33.00 to km 37.00 on NH-72A (New NH-307) in the State of Uttarakhand	3.70	432.57	Job No. NH-72A(307)-UK-2019-20-567 dated 19.03.2020							
	Total (Sl. No. 1 to 7)	69.58 3 Job	13055.83		7237.11						
Works Executed by N.H. Division, P.W.D., Doiwala											
8	Construction of 30.00 M span RCC motor bridge at km. 43.650 of NH-707A in the State of Uttarakhand	1 bridge	359.07	Job No.707A-UR-2016-17-501 Dt. 31.03.17	217.79	11/SE-NH-10/2017-18	01.08.17	31.07.18	80%	20%	100%
9	Installation of crash barriers on various stretches of National Highways in the State of Uttarakhand	1 job	6477.71	Job No.NHs-UK-2017-18-RSCE-008 Dt. 22.08.17	4377.58	01/SE-NH-10/2018-19	04.06.2018	03.03.2019	15%	85%	100%
10	Construction of 18 M span RCC motor bridge at km 48.350 on NH-707A	1 bridge	197.34	Job No.707A-UR-2017-18-509 Dt. 25.09.17	171.66	22/SE-NH-10/17-18	08.02.18	07.11.18	40%	60%	100%
11	Strengthening from km. 52.350 to km. 61.750, km 70.750 to 72.825 and km. 80.00 to 83.00 on NH-707A	14.48	2397.11	Job No.707A-UR-2017-18-511 Dt. 05.10.17	1395.15	23/SE-NH-10/17-18	26.02.18	25.02.19	30%	60%	90%
12	Construction of 15 M span RCC motor bridge at km 143.090 on NH-707A	1 Bridge	371.33	Job No.707A-UR-2017-18-510 Dt. 26.09.17	244.44	21/SE-NH-10/2017-18	18.01.18	17.01.19	50%	40%	90%
13	Construction of 6.00 m Span Single Cell R.C.C. Box Culvert in Km.169 Ch.168.200 at N.H.707A	1 job	179.01	Job No.707A-UK-2018-19-026(RO) Dt. 09.03.2019	141.73	05/SE-NH-10/2019-20	01.11.19	03.04.2020		30%	30%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
6						11.88	11.88	0.00	860.21					0.00			Tender to be invited on EPC Mode
7						7.80	7.80	0.00	432.57					0.00			Tender to be invited
		25.00	0.00	23.00	0.00	19.00	0.00										
		46.00	0.00	46.00	0.00	25.00	25.00	844.31	12211.52	0.00	0.00	1792.79		2637.10			
		46.00	0.00	46.00	0.00	73.68	73.68										
8								84.01	275.06			39.69		123.70	07/2018 R-11/2019	M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun	Work Completed
9								821.01	5656.70			3124.54		3945.55	03/2019 R-12/2019	M/s Prakash Asphalting & Toll Highways (India) Ltd, 76 Mall road, Mhow, District –Indore(M.P.).	Work Completed
10								76.48	120.86			33.76		110.24	11/2018 R- 11/2019	M/s Jyoti Construction, Vikasnagar, Dehradun	Work Completed
11				9.00		9.48	9.48										
				11.00		11.48	11.48	475.24	1921.87			1045.29		1520.53	02/2019 R-03/2020	M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun	Work in progress (Delay due to laying of water pipe line by Army Cantt)
				11.00		11.48	11.48										
12								64.31	307.02			122.25		186.56	01/2019 R-06/2020	M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun	Bridge work completed. Approach work in progress
13								0.00	179.01					0.00	04/2020 R-09/2020	M/s R.C. Construction, Vikasnagar, Dehradun	Work in progress

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
14	Road Safety works with Protection work in km. 174 ch. 173.850 (Balaghat) On NH-707A	1 job	470.98	Job No.707A-UK-2018-19-05(RO) Dt. 09.03.2019	315.27	08/SE-NH-10/2019-20	06.12.19	05.06.2020		10%	10%
15	Widening/Reconstruction of 6 m span culverts at km 154.00 and km 162.00 and construction of protection work as retaining wall at km 158 on NH-72B in the State of Uttarakhand	1 job	436.24	Job No.NH-72B-UR-2019-20-562) Dt. 05.03.2020							
16	Strengthening & improvement of road from km 165.00 to 168.00, Km 170.00 to km 171.00, Protection work from km 161.50 to km 165.00 and reconstruction of culverts from km 165.00 to km 173.00 on NH-707A (Tyuni-Chakrata-Mussoorie-Dhanolty-New Tehri) in the State of Uttarakhand	4.055	387.93	Job No.NH-707A-UR-2019-20-570) Dt. 29.03.2020							
Total :- (Sl. No. 8-16)		18.54									
		4 job+	3 bridge	11276.72	6863.62						

Works Executed by N.H. Division, P.W.D., Barkot

17	Strengthening work from km. 101.00 to 107.00 on NH-123(New No. 507) in the State of Uttarakhand	6.00	1748.16	Job No. NH-123(507)-J.R-2017-18-534 dated 27.03.18	1189.61	12/SE-NH-10/18-19	03.10.18	02.10.19	10%	70%	80%
18	Consultancy services for preparation of detailed project report (DPR) for widening from single/intermediate lane to 2-lane with paved shoulder from km. 16.00 to 111.35 (Kalsi to Barkot Bend) with realignment of km. 44.00 to 59.00 (due to submergence in Lakhwar-Vyasi Dam project) on NH-123(New No. 507)" in the State of Uttarakhand	1 job	412.96	Job No. NH-123(507)-J.R-2017-18-535 dated 27.03.18	333.34	04/SE-NH-10/18-19	07.07.18	06.07.19	15%	5%	20%
19	Strengthening of damaged road surface from km. 147.00 to 157.00 on NH-94(New No. 134) in the State of Uttarakhand	10.00	707.66	Job No. NH-94(134)-J.R-2019-20-551 dated 13.01.2020							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
14									0.00	470.98			7.84	7.84	<u>06/2020</u> R-09/2020	M/s Sohan Kumar, Dehradun	Work in progress
15									0.00	436.24							Financial bid will be opened on 24.04.2020
16						4.055	4.055		0.00	387.93							Retender to be invited
	0.00	0.00	0.00	9.00	0.00	9.48	9.48	0.00									
	0.00	0.00	0.00	11.00	0.00	11.48	11.48	0.00	1521.05	9755.67	0.00	0.00	4373.37	5894.42			
	0.00	0.00	0.00	11.00	0.00	15.54	15.54	0.00									
17						5.80	5.80		130.60	1617.56			958.77	1089.37	<u>10/2019</u> R- 06/2020	M/s ATCON India Ltd, 413, Sector-16A, Faridabad (Haryana)	Work in progress
						6.00	6.00										
						6.00	6.00										
18									60.50	352.46			0.45	60.95	<u>07/2019</u> R-03/2020	M/s Marc Technocrates Private Limited, Mark House, Sector 6-7, Dividing road, Bahadur road, Haryana	Final Inception report submitted by Consultant. Alignment details submitted by Consultant & verification at site done. CE-RO instructed alignment proposal submitted in 3 packages.
19						10.00	10.00		0.00	707.66							Technical bid opened & under process

NATIONAL HIGHWAYS ORIGINAL WORKS

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									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
20	Strengthening Work from km-41.00 to 60.00 on NH-123 (New No.507) in the state of Uttarakhand	19.00	2314.03	Job No. NH-123(507)-U.R-2019-20-556 dated 17.02.2020							
Total :- (Sl. No. 17-20)		35.00	5182.81		1522.95						
		1 Job									
Works Executed by N.H. Division, P.W.D., Dhumakot											
21	Land acquisition work for Construction of 2-lane road with geometrics improvement from km. 239.00 to 244.00 (Musagali to Pabon) on NH-121(New 309)	1 job	282.11	Job No: 119(534) -JR-2012-13-328 Dt. 22.03.2013	282.11				90%		90%
22	Construction of 4 nos bridges in km. 139 to 194 on NH-119	4 Bridge	1530.16	Job No. NH-119(534)-U.R-2017-18-506 dated 23.08.17	1330.80	25/SE-NH-10/17-18	20.03.18	19.09.2019	20%	22%	42%
23	Construction of 5 Nos bridges viz 30 m span bridge at km. 152, 12 m span bridge at km. 156, 42 m span bridge at km. 158, 30 m span bridge at km. 163 and 24 m span bridge at km. 165 on NH-121 (New No. 309) in the State of Uttarakhand	5 Bridge	1640.18	Job No. NH-121(309)-U.R-2017-18-530 dated 27.03.18	1243.79	06/SE-NH-10/18-19	24.09.18	23.03.2020	5%	25%	30%

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
24	Construction of 4 Nos bridges viz 24 m span bridge at km. 121 & km. 138, 42 m span bridge at km. 141 and 10 m span bridge at km. 149 on NH-121 (New No. 309) in the State of Uttarakhand	4 Bridge	1351.64	Job No. NH-121(309)-U.R-2017-18-532 dated 27.03.18	1027.30	07/SE-NH-10/18-19	24.09.18	23.03.2020	2%	30%	35%
25	Protection work for Road Safety in Km 63.00 to 70.00 on N.H.121 (New No. 309) in the State of Uttarakhand	1 job	221.62	Job No. NH-309-U.K-2018-19-09(RO) dated 01.03.19	196.09	11/SE-NH-10/19-20	22.01.2020	21.07.2020		10%	10%
26	Protection work in km. 150.00 To 165.00 on NH-119(new No. 534)	1 job	317.00	Job No. 534(119)-UK-2018-19-10(RO) dated 08.03.2019	243.57	07/SE-NH-10/19-20	06.12.2019	05.06.2020		25%	25%
27	Strengthening work from Km 70.00 to Km 78.00 on NH-121(new no. 309) in state of Uttarakhand	8.00	1054.26	Job No. NH-121(309)-U.R-2018-19-540 dated 06.03.2019	679.32						
28	Strengthening work from km. 28.00 to km. 34.00 & km 44.00 to km 58.00 and Protection work from km.23.00 to km. 78.00 on NH-119 (New NH-534) in the State of Uttarakhand under EPC mode	20.146	1689.43	Job No. NH- 119(534) -UR-2019-20-550) dated 07.01.2020							
29	Construction of 6 Meter Span Culvert & Protection Work from Km 110.00 to 262.000 on NH- 121 (309) in the State of Uttarakhand under Annual Plan 2019-20	1 job	480.56	Job No. NH- 121(309) -UR-2019-20-574) dated 31.03.2020							
30	Widening to two lane with geometric improvement from km 205.00 to km 210.00 (Kirshal-Chaura) of NH-121 in the state of Uttarakhand under Annual Plan 2019-20	4.038	1091.16	Job No. NH- 121(309) -UR-2019-20-571) dated 31.03.2020							
Total :- (Sl. No. 21-30)		32.18 13 bridge +	9658.12		5002.98						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
24									0.00	1351.64			298.33	298.33	<u>03/2020</u> R- 03/2021	M/s Key Key Construction, Roorkee	km. 149- Bridge completed, approach road in progress, km. 141- Approach work in progress & Bridge girder shuttering work completed. Km -138 abutment work in progress, km. 121- Abutment completed.
25									0.00	221.62			140.64	140.64	<u>07/2020</u> R- 03/2021	Shri Ram babu, Contractor, Haldwani	Work in progress
26									0.00	317.00			48.46	48.46	<u>06/2020</u> R- 03/2021	M/s Hill Velly Construction, Kotdwar	Work in progress
27						3.00	3.00		0.00	1054.26				0.00		M/s MNR Construction Company, 137/100, Matarani Niwas, Singhal Mandi-II, Kargi Road, Dehradun	LOA issued on 13.11.2019
						8.00	8.00										
28									0.00	1689.43				0.00			Technical bid opened & under process
						20.146	20.146										
29									0.00	480.56				0.00			Tender to be invited
30									0.00	1091.16				0.00			Tender to be invited
						4.038	4.038										
						0.00	0.00										
						3.00	3.00		474.87	9183.25	0.00	0.00	1120.71	1595.58			

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Works Executed by N.H. Division, P.W.D., Srinagar											
31	Strengthening work from Km. 283.00 to Km. 311.00 of NH-707A in the State of Uttarakhand on EPC mode	28.00	2467.65	Job No.NH-707A-UR-2018-19-541 dated 08.03.2019	1899.00	18/CE-NH&Br. Dated 22.08.17	01.10.2019	31.03.2021		38%	38%
32	Strengthening work from Km. 228.400 to Km. 234.775 including construction of 24.00 M.Spanin Km 231 (Kharasot) (Total 6.325 Km) on NH-58 (New NH-07) in the State of Uttarakhand on EPCmode	6.33	2126.57	Job No. NH-58(07)-UR-2018-19-539 dated 20.02.2019	1375.62	17/CE-NH&Br. Dated 22.08.17	01.10.2019	31.03.2021		35%	35%
	Total :- (Sl. No. 31 to 32)	34.33	4594.22		3274.62						
Works Executed by N.H. Division, P.W.D., Rudraprayg											
33	Construction of drain on NH 109 (Old NH-87E) Panduwakhal to Karanprayag from Km 171.00 to Km 235.00 (District Chamoli) under Annual Plan 2018-19 in the State of Uttarakhand.	1 job	213.17	Job No. 109-UK-2018-19-12 (RO) dated 01.03.2019	164.54	09/SE-NH-10/19-20	31.12.2019	30.06.2020		35%	35%
34	Strengthening work from Chainage Km. 70.000 to Km. 84.200 on NH-107(A) under Annual Plan of NH(O) 2019-20 in the state of Uttarakhand	14.200	1198.04	Job No. 107A-UR-2019-20-559 dated 05.03.2020							
35	Strengthening work from chainage 0.00 to chainage 36.000 on NH-107(A) under Annual Plan of NH(O) 2019-20 in the State of Uttarakhand	36.000	2478.67	Job No. 107A-UK-2019-20-565 dated 16.03.2020							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
31						8.00	8.00		0.00	2467.65			351.70	351.70		M/s Bharat Construction, 9PPCL Colony, Uday Vihar, Bypass Road, Dehradun	Work in progress
						28.00	28.00										
32						2.00			0.00	2126.57			209.35	209.35		M/s Himalayan Construction, 250 Sarthi Vihar, Dehradun	Work in progress
						3.00	3.00										
						6.33	6.33										
						2.00	0.00		0.00	4594.22	0.00	0.00	561.05	561.05			
						11.00	11.00										
						34.33	34.33										
33									0.00	213.17				0.00		M/s Dev Bhoomi Construction, Rishikesh	Work Stopped due to COVID-19. Work to restart after permission from district administration.
34						14.20	14.20		0.00	1198.04				0.00			Tender to be invited on EPC Mode
35						36.00	36.00		0.00	2478.67				0.00			Tender to be invited on EPC Mode

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
36	Strengthening work of the road on National Highway 109(old NH-87 Ext.) Panduwakhal to Karanprayag, from km 171.000 to km 200.00, km 218.00 to km 235.00 and construction of damaged scuppers and protection work between km 171.00 to km 200.00 in the state of Uttarakhand	29.000	3441.98	Job No. 109(87Ext)-UR-2019-20-558 dated 05.03.2020							
Total :- (Sl. No. 33 to 36)		79.20 1 job	7331.86		164.54						
Total :- Dehradun Circle (Sl. No. 1-36)		268.82 16 bridge + 12 job	51099.56		24065.82						
Under NH Circle Haldwani											
Works Executed by N.H. Division, P.W.D., Haldwani											
37	Strengthening work from km 0.000 to km 35.000 of NH-87Ext (New NH-109)	35.00	4483.05	Job No.87Ext(109)-UR-2017-18-508 dated 25.09.17	3026.70		12.03.18	11.03.19	80%	20%	100%
38	DPR for rehabilitation and upgradation to 2-lane from km. 89.100 to 123.00 of NH-87(New No. 109) in the State of Uttarakhand	1 job	40.90	Job No.87(109)-UR-2015-16-457 Dt. 29.03.2016	38.91		10.06.16	09.12.16	65%		65%
39	Construction of 2-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 39-B) at Km 158.525 on NH-74 on EPC Mode	1 Bridge	5676.44	Job No.NH-74/uttarakhand(2)/2016-17-006-S&R(B) dated 30.12.16	3770.10		18.11.17	17.11.19	20%	41%	61%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
36						29.00	29.00		0.00	3441.98				0.00			Tender to be invited on EPC Mode
						79.20	79.20		0.00	7331.86	0.00	0.00	0.00	0.00			
	0.00	25.00	0.00	32.00	0.00	36.28	15.28	0.00	3031.33	48068.23	0.00	0.00	8807.14	11838.47			
	0.00	46.00	0.00	57.00	0.00	56.48	56.48	0.00									
	0.00	46.00	0.00	57.00	0.00	269.93	269.93	0.00									
37									2711.70	1771.35			626.34	3338.04	03/2019 R-05/2019	M/s Doon Infrastructure, 5A West Rest Camp, Dehradun	Work Completed
38									0.91	39.99			7.78	8.69	12/2019	M/s B.L.G. Consultancy Services Ltd, Rajasthan	अनुबन्ध का अन्तिमीकरण कर दिया गया है एवं अन्तिम देयक मुख्य अभियन्ता-क्षेत्रीय अधिकारी, मोर्चा, देहरादून को अधिशासी अभियन्ता, रा0मा0 खण्ड, लो0नि0वि0, हल्द्वानी के पत्रांक 1598 / बी0ई0, दिनांक 16.11.2019 द्वारा प्रेषित किया गया है।
39									1465.71	4210.73			1364.76	2830.47	11/2019 R- 03/2021	DEEPAK BUILDERS, NEAR LODHI CLUB, SHAHEED BHAGAT SINGH NAGAR, LUDHIANA-141012	IInd Milestone completed. Work in progress.

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
40	Construction of 4-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 43-B) at Km 2.40 on NH-121 on EPC Mode	1 Bridge	7652.04	Job No.NH-121/uttarakhand(1)/2016-17-007-S&R(B)) dated 20.03.17	5217.73		22.12.17	21.12.19	4%		4%
41	Land acquisition for the work of widening to two lane with geometric improvement from km 45.00 to 55.00 on NH-87 Ext. (New NH-109)	1 job	1136.84	Job No.NH-NH-87 Ext.(109)-U.R-2016-17-494 dated 14.03.17	1136.84				10%	0%	10%
42	Construction of 48M span 2-Lane Steel Girder bridge in km 2.00 of NH-87Ext (New NH 109) in the State of Uttarakhand under Annual Plan 2018-19	1 Bridge	462.69	Job No.87Ext-UK-2018-19-04(RO) dated 01.03.19	416.23		06.01.2020	05.01.2020		20%	20%
43	Protection work in km 92.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	297.97	Job No.87-UK-2018-19-06(RO) dated 01.03.2019	252.49		30.08.19	29.05.2020		7%	7%
44	Restoration and protection work in km 89.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	206.42	Job No.87-UK-2018-19-13(RO) dated 08.03.2019	162.91		30.08.2019	29.08.2020		30%	30%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
40									308.76	7343.28			23.50	332.26	12/2022		मुख्य अभियन्ता, रा0मा0 उत्तराखण्ड, लो0नि0वि0, देहरादून के पत्रांक 3288 / 42 याता-रा0मा0-उ0 / 2019, दिनोंक 09.12.2019 द्वारा अनुबन्ध टर्मिनेट किया गया है।
41									228.44	908.40			5.74	234.18	09/2020	Executive Engineer NH Division, Haldwani	सैद्धान्तिक स्वीकृति प्राप्त, विधिवत स्वीकृति हेतु कार्यवाही की जा रही है। वन विभाग को एन0पी0वी0 य क्षतिपूर्क हेतु चाही गई धनराशि रु0 83.18 लाख का भुगतान किया जा चुका है तथा विद्युत विभाग को विद्युत पोलों की शिफ्टिंग हेतु धनराशि रु0 8.41 लाख दी जा चुकी है। नाप भूमि मुआवजे की धनराशि रु0 64.51 लाख का चैर अतिशारी अभियन्ता के नाम डिपॉजिट है, जिसमें रु0 9.00 लाख का मुआवजा भाटा जा चुका है। रोप धनराशि बांटी जा रही है। इसके अतिरिक्त भवनों के मुआवजे का रु0 894.59 लाख स्वीकृत है, जिस हेतु भवनों का मूल्यांकन कर प्रस्ताव बनाये जा रहे है। पानी की लाईन की शिफ्टिंग कार्य प्रारम्भ होने पर की जायेगी।
42									0.00	462.69						Shri K.S. Matiyani, Pithoragarh	Fabrication work completed and civil Work in progress
43									0.00	297.97						M/s N.P. Buildwell Ltd, Gaziabad	Work in progress
44									0.00	206.42						M/s N.P. Buildwell Ltd, Gaziabad	Work in progress

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
45	Road Safety work of km 91 (HM 2-4) and km 98 (HM 8-10) in NH-87 (New NH 109) under NH(O) 2018-19 in the state of Uttarakhand Annual plan 2018-19	1 job	63.31	Job No.NH-87 (109)-UK-2018-19-29(RO) dated 08.03.2019	49.69		13.09.2019	12.06.2020		50%	50%
46	Protection work in km 4.00 to 63.00 on NH-121(309) in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	353.22	Job No.121-UK-2018-19-07(RO) dated 08.03.2019	279.76		19.08.19	18.05.2020		90%	90%
47	Construction of drain , laying of interlocking tiles in km. 18, 21, 22, 27 and 28 on NH-121(309) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19	1 job	200.00	Job No.121-UK-2018-19-25(RO) dated 01.03.2019	172.25		30.08.19	29.05.2020		70%	70%
48	Strengthening work from km. 92.00 to km. 106.00 on NH-87 (New NH-109) in the State of Uttarakhand under EPC mode	15.02	1201.78	Job No.87(109)-UK-2019-20-548 dated 08.01.2020							
49	Strengthening work from km 13.000 to km 26.000 of NH-121(309) in the State of Uttarakhand under EPC mode	13.00	1611.85	Job No.121(309)-UK-2019-20-552 dated 08.01.2020							
50	Construction of 90m span P.S.c. Bridge over Panod stream at km. 44.00 of NH-121 (309) on stretch Ramnagarto Buwakhai motor road Ramnagar Distt. Nainital in the State of Uttarakhand	1 Bridge	829.23	Job No.121(309)-UK-2019-20-555 dated 12.02.2020							
51	Road safety works for NH-121 (New 309) in km. 28.00, 29.00, 34.00, 37.00, 38.00, Crash Barrier, Road Stud, parapet and Rumble Strip	1 job	40.82	Job No.121(309)-UK-2019-20-RSCE-04 dated 20.01.2020							
52	Construction of 150m span P.S.c. Bridge over Dhangari Nala at km. 46 of NH-121 (309) on stretch Ramnagarto Buwakhai motor road Ramnagar Distt. Nainital in the State of Uttarakhand	1 Bridge	999.58	Job No.121(309)-UK-2019-20-553 dated 27.01.2020							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
45									0.00	63.31						Shri Bhagwan Singh Rawat	Work in progress
46									0.00	353.22			185.47	185.47		M/s Sugam Infra Tech, Haldwani	Work in progress
47									0.00	200.00			96.67	96.67		M/s N.P. Buildwell Ltd, Gaziabad	Work in progress
48						15.02	15.02		0.00	1201.78				0.00			LOA issued on 12.09.2019. Agreement being framed
49						13.00	13.00		0.00	1611.85				0.00			LOA issued on 12.09.2019. Agreement being framed
50									0.00	829.23				0.00			Tender invited & to be received on 14.05.2020
51									0.00	40.82				0.00			Tender invited & to be received on 14.05.2020
52									0.00	999.58				0.00			Tender invited & to be received on 14.05.2020

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
53	Widening to two lanes with earthen shoulder & geometric improvement from km 45.00 to km 55.560 (Kakrighat to Quarab) of NH-87 exts. (New NH-109) under annual plan 2019-20 in EPC mode	10.375	7701.75	Job No.109(87Ext)-UR-2019-20-557 dated 19.02.2020							
54	Shifting of existing road from km 37.140 to km 37.520 on NH-87 Ext(New-109) due to safety reason to prevent accident from sensitive sliding zone at Chhara location in the State of Uttarakhand	0.360	495.27	Job No. 87Ext(109)-UR-2019-20-566 dated 30.03.2020							
Total :- (Sl. No. 37 to 54)		73.76 8 job+ 5 bridge	33453.16		14523.61						
Works Executed by N.H. Division, P.W.D., Lohaghat											
55	Construction of 24 M Span RCC girder Bridge in km 7.00(H.M. 6-8) NH-309A in the State of Uttarakhand under Annual Plan 2018-19	1 Bridge	204.52	Job No.309A-UK-2018-19-03(RO) dated 01.03.2019	185.98		14.11.19	13.11.2020			
56	Construction of 42 M Span P.S.C Girder Bridge in km 7.00 (H.M. 8-10) of NH-309A in the State of Uttarakhand under Annual Plan 2018-19	1 bridge	406.37	Job No.309A-UK-2018-19-02(RO) dated 01.03.2019							
57	Strengthening work from km 68.70 to 77.00 of NH-309A in the State of Uttarakhand under EPC mode	8.30	785.39	Job No.309A-UK-2019-20-549 dated 07.01.2020							
58	Strengthening work from km. 121.700 to km. 129.450 (Champawat Aabadi portion), km.136.320 to km. 142.000 (Lohaghat Aabadi portion), km. 197.150 to km. 202.000 (Pithoragarh Aabadi portion) on NH-125 (New NH-09) in the State of Uttarakhand under EPC mode	17.653	3629.91	Job No.NH-125(09)-UR-2019-20-554 dated 18.02.2020							
Total :- (Sl. No. 55 to 58)		25.95 2 bridge	5026.19		185.98						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
53									0.00	7701.75				0.00			Tender invited & to be received on 14.05.2020
	10.375	10.375	10.375	10.375	10.375	10.375	10.375										
54									0.00	495.27				0.00			Tender invited & to be received on 14.05.2020
						0.36	0.36										
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00									
	10.375	10.375	10.375	10.375	10.375	38.76	38.76	0.00	4715.52	28737.64	0.00	0.00	2310.26	7025.78			
55									0.00	204.52						M/s Technical Consultant & Construction Associates, Dehradun	Work in progress.
56									0.00	406.37						M/s Technical Consultant & Construction Associates, Dehradun	Forest proposal uploaded on 03.2020, proposal sanction awaited.
57						8.30	8.30		0.00	785.39							Tender process completed & LOA issued
58						17.653	17.653		0.00	3629.91							Financial bid will be opened on 24.04.2020
						25.95	25.95		0.00	5026.19	0.00	0.00	0.00	0.00			

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Works Executed by N.H. Division, P.W.D., Ranikhet											
59	Road Safety work from km. 93.00 to 132.00 on NH-309 A under NH(O) 2018-19 in the state of Uttarakhand under NH(O) Annual plan 2018-19	1 job	491.29	Job No.309A-UK-2018-19-28(RO) dated 08.03.2019	416.83		08.07.19	07.01.2020		100%	100%
60	Road Safety works with Crash barrier, Parapet, Delinaters & road Protection work Hill Side & Valley Side etc from Km 5.00 to 77.10 on NH-309B in the State of Uttarakhand under Annual Plan 2018-19	1 job	388.26	Job No.309B-UK-2018-19-08(RO) dated 01.03.2019	261.92		29.06.19	28.06.20		90%	90%
61	Construction of 6.00 Mtr Span Double lane Class A loading RCC Culvert in km 175 (HM-2-4) of NH-309A in the state of Uttarakhand under NH(O) Annual plan 2018-19	1 job	144.29	Job No.309A-UK-2018-19-01(RO) dated 08.03.2019	98.91		28.06.19	27.06.20		65%	65%
62	Strengthening work from km 99.000 to 101.00 and km 166.000 to 185.00 of NH-309A in the State of Uttarakhand under EPC mode	21.00	1730.76	Job No.309A-UK-2019-20-543 dated 27.12.2019							
63	Strengthening work from km. 56.00 to km. 89.00 on NH-87Ext (New NH-109) in the State of Uttarakhand under EPC mode	33.45	4076.69	Job No.87Ext(109)-UK-2019-20-545 dated 24.12.2019							
64	Strengthening work from km 149.000 to km 171.000 of NH-87Ext(109) in the State of Uttarakhand under EPC mode	22.00	2193.58	Job No.87Ext(109)-UK-2019-20-546 dated 30.12.2019							
65	Reconstruction of damaged CC road in km. 204(HM 4-8) of NH-309A in the State of Uttarakhand	1 job	95.53	Job No.309A-UK-2019-20-544 dated 26.12.2019							

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
59								0.00	491.29			396.93	396.93		Jeet Construction, Meerut	<u>Work Completed</u>	
60								0.00	388.26			222.30	222.30		Dhingra Brathers, Ranikhet	Work in progress	
61								0.00	144.29						Manoj Pathak, Almora	Work in progress	
62								0.00	1730.76				0.00			LOA issued on 12-03-2020	
63								0.00	4076.69				0.00			LOA issued on 12-03-2020	
64								0.00	2193.58				0.00			LOA issued on 12-03-2020	
65								0.00	95.53				0.00			LOA issued	

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
66	Strengthening and Road Safety work from km. 0.00 to 10.00 km, & km. 26 to 48.00 km and Road Safety work from km. 22.00 to 26.00 km on NH-309 B (Almora-Panar Ghat) in the State of Uttarakhand	10.00	2662.91	Job No.309B-UR-2019-20-568 dated 30.03.2020							
67	Strengthening work from km. 89.00 to 101.00 And km. 108.500 to 120.000 including road safety work on NH-87 Ext (New NH-109) in the State of Uttarakhand	23.50	1379.45	Job No.NH-87 Ext.(109)-UR-2019-20-560 dated 05.03.2020							
68	Protection of valley at km 74(2-4) on NH-309B in the State of Uttarakhand under NH(O)	1 job	199.14	Job No.NH-309B-UR-2019-20-561 dated 04.03.2020							
69	Construction of covered RCC drain on NH-309(A) in km 131 to 134 at Bageshwar (market area) in the State of Uttarakhand	1 job	387.00	Job No. NH-309A-UR-2019-20-569 dated 30.03.2020							
70	Road Safety Works from km 133.00 to km 166.00 on NH309A in the State of Uttarakhand.	1 job	481.50	Job No. NH-309A-UK-2019-20-RSCE-05 dated 31.03.2020							
71	Road Safety Works from km 47.00 to km 77.00 on NH309B in the State of Uttarakhand.	1 job	438.40	Job No. NH-309B-UK-2019-20-RSCE-07 dated 31.03.2020							
Total :- (Sl. No. 59 to 71)		109.95 8 Job	14668.80		777.66						
Total :- Haldwani Circle (Sl. No. 37 to 71)		209.66 16 Job + 2 ROB + 5 bridge	53148.15		15487.25						
Total of Ongoing Works (2019-2020)		478.48 21 bridge+ 2 ROB+ 28 job	104247.71		39553.07						

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Chardham Projects (All Weather roads) in Uttarakhand											
NH Division, PWD, Barkot											
1	Improvement /Widening to 2-lane with paved shoulder including major bridge & protection work of Paligaad market on Hill side and valley side from km. 196.00 to 197.00 on NH-94 (New No. 134)	1.00	3340.00	Job No. NH-94-UR-2016-17-495 dated 24.03.2017	2236.87	05/SE-NH-10/2017-18	17.06.17	16.12.18	60%	22%	82%
2	Rehabilitation and up gradation to 2 lane with paved shoulder configuration from existing km. 122.00 (Dharasu bend) to km 147.230 (Silkyara bend) (design chainage 0.00 to km 24.30) of NH 94 (New No. 134) in the state of Uttarakhand under EPC mode	24.30	23780.28	Job No. NH-94-UR-2016-17-496 dated 28.03.2017	14967.00		29.11.17	28.11.19	10%	18.62%	28.62%
3	Rehabilitation and up gradation of 2 lane/ 2 lane with paved shoulder from existing km. 172.900 to km. 194.150 (Design Chainage km. 49.300 to Km. 70.300) on Dharasu to Yamunotri Road of NH- 134 (old NH-94)	21.00	29368.00	Job No. NH-134(Old NH94)-UR-2017-18-517 dated 19.02.2018	21689.00	16/CE-NH-10/2018-19	10.01.19	09.01.2021	2%	30.98%	32.98%
4	Preconstruction activities (LA) for Rehabilitation and up gradation to 2 lane with paved shoulder configuration from Existing Km 50.900 (Paulgaon) to Km 97.900 (Jankichatti) of NH-134 (Old NH-94)	1 job	6548.00	Job No. NH-134(Old NH94)-UR-2017-18-516 dated 16.01.2018	6548.00						
5	Rehabilitation and upgradation of 2 lane with paved shoulder from existing km. 195.175 to km. 220.000 (Design Chainage km71.300 to Km. 95.947) Excluding existing chainage Km 200.300 to Km 202.400 (Design chainage Km 76.400 to Km 78.400) on Dharasu to Yamunotri Road of NH- 134 (Old NH-94)	22.64	46073.00	Job No. NH-134(Old NH94)-UR-2017-18-524 dated 08.03.18							
	Total	68.94	109109.28		45440.87						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
Chardham Projects (All Weather roads) in Uttarakhand																	
1	1.00	0.60							868.10	2471.90			438.56	1306.66	12/2018 R-03/2020	M/s shiwalik infraventures Pvt. Ltd, 12 Ahmadbagh, Saharanpur	Bridge and protection work in progress
	1.00	1.00		1.00		1.00	1.00										
	1.00	1.00		1.00		1.00	1.00										
2	14.80	2.65							3106.29	20673.99			4046.84	7153.13	11/2019 R-07/2021	M/s Rani Construction Pvt. Ltd.	Work in progress
	20.00	15.00		7.00		7.00	7.00										
	24.30	24.30		24.30		24.30	24.30										
3	16.10	2.80		2.70		0.70	0.70		25.21	29342.79			6012.16	6037.37	01/2021	M/s JSP Project Pvt Ltd, New Delhi	Work in progress
	21.00	21.00				0.00	0.00										
	21.00	21.00		21.00		21.00	21.00										
4									2500.00	4048.00			1004.86	3504.86			Work in progress
5						0.00	0.00		90.15	45982.85			30.67	120.82			Tender cancelled on 19.03.2020 due to cost variation of sanctioned Estimate as per site condition.
	22.64	22.64		22.64		22.64	22.64										
	31.90	6.05	0.00	2.70	0.00	0.70	0.70		6589.75	102519.53	0.00	0.00	11533.09	18122.84			
	42.00	37.00	0.00	8.00	0.00	8.00	8.00										
	68.94	68.94	0.00	68.94	0.00	68.94	68.94										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
N.H. Division, P.W.D., Srinagar											
6	Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 300 to 338 of NH-58 in the State of Uttarakhand under EPC mode	38.00	25734.00	Job No.58-UR-2016-17-474 dated 29.08.16	16652.02		30.12.17	29.12.19	31%	49.26%	80.26%
7	Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 268.00 to 300.00 of NH-58 in the State of Uttarakhand under EPC mode	32.00	20034.00	Job No.58-UR-2016-17-476 dated 16.09.16	14747.00		30.12.17	29.12.19	26%	39.62%	65.62%
8	Widening of existing single lane road to two lane with paved shoulders configuration from Km 235.000 to Km 268.00 of NH-58 including 600m Marine Drive viaduct portion near Byasi in the State of Uttarakhand on EPC Mode	30.80	24822.45	Job No.58-UR-2016-17-477 dated 21.09.16	15754.20		30.12.17	29.12.19	30%	51.16%	81.16%
9	Widening and Strengthening/ Reconstruction of Existing 2-Lane To 2 Lane with Paved Shoulder Configuration from existing km 338+100 (Design km 333.400) to km 368+000 (Design km 360.579) excluding existing km 349+800 to km. 355+495 (Kaliyasaur Bypass) of NH-58 In the State of Uttarakhand through an Engineering, Procurement and Construction (EPC) Contract.	22.74	13643.00	Job No.NH-58-UR-2017-18-512 dated 03.10.17	8400.00		21.08.2018	20.08.2020	10%	52.83%	62.83%
	Total	123.54	84233.45		55553.22						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/W MM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			

6	35.00	33.80		33.80		32.10	19.80		7103.40	18630.60			8001.07	15104.47	<u>12/2019</u> R-06/2020	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	Work in progress
	38.00	38.00		38.00		38.00	38.00										
	38.00	38.00		38.00		38.00	38.00										
7	25.55	22.45		22.25		16.85	7.38		5560.40	14473.60			5127.67	10688.07	<u>12/2019</u> R-06/2020	M/s CENTRODORSTROY (India) Pvt. Ltd., New Delhi	Work in progress
	32.00	32.00		32.00		32.00	32.00										
	32.00	32.00		32.00		32.00	32.00										
8	27.17	27.17		27.17		27.28	26.77		8443.01	16379.44			7564.81	16007.82	<u>12/2019</u> R-06/2020	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	Work in progress
	30.80	30.80		30.80		30.80	30.80										
	30.80	30.80		30.80		30.80	30.80										
9	20.63	18.69		18.18		10.77	10.77		997.35	12645.65			2419.04	3416.39	08/2020	M/s RCC Developers, Meerut	Work in progress
	15.00	15.00		15.00		15.00	15.00										
	22.74	22.74		22.74		22.74	22.74										
	108.35	102.11	0.00	101.40	0.00	87.00	64.72		22104.16	62129.29	0.00	0.00	23112.59	45216.75			
	115.80	115.80	0.00	115.80	0.00	115.80	115.80										
	123.54	123.54	0.00	123.54	0.00	123.54	123.54										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
N.H. Division, P.W.D., Rudraprayag											
10	Mitigation of Lambagarh Landslide at km. 504.309 onNH-58 in the State of Uttarakhand	1 job	10768.18	Job No. 58-UR-2014-15-420 Dt. 30.03.2015 Ori-9187.68 R-10768.18- 08/16	9596.13		06.10.16	05.10.2017	50%	21%	71%
11	Construction of 2-lane with paved shoulders configuration & strengthening of NH-58 from km 350.00 to km. 355.00 (Kaliyasaur re-alignment) in the State of Uttarakhand on EPC Mode	3.75 km. + 3 bridge	14802.10	Job No. 58-UR-2015-16-447 Dt. 18.12.2015	12693.00		16.01.2018	15.07.2020	5%	5.50%	10.50%
12	Construction of 2-lane highway & strengthening of NH-109 from existing km 68.400 to km. 71.200 (Design ch. From 73.600 to 76.120, total length =2.52 km including 775 m long viaduct, Sonprayag bypass) through an Engineering, Procurement and Construcion (EPC) Contract in the State of Uttarakhand	1.74 + 1 bridge	14378.02	Job No. 109-UR-2015-16-444 Dt. 07.12.2015	10275.77				-	-	-
13	Widening and Strenthening of existing intermediate / 2-lane to 2-lane with paved shoulder configuration from km. 0.00 (Design km. 0.00) to km. 16.440 (Design km. 18.700) including existing 3.470 km of Rudraprayag Bypass of NH-109 in the State of Uttarakhand Under EPC Mode	16.400	14147.00	Job No. 109-UR-2015-16-448 Dt. 08.01.2016	8888.88		21.11.17	20.11.19	40%	42.28%	82.28%
14	Widening and strengthening of existing single /2lane to 2 lane with earthen shoulder configuration from km. 57.975 to km. 68.600 (Fata to Sitapur) on NH-109(New No. 107) in the State of Uttarakhand under EPC Mode	9.900	9557.00	Job No.109(107)-UR-2015-16-472 dated 22.08.16	5890.00		30.11.17	29.11.19	12%	38.62%	50.62%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			

10		0.00	0.00	0.00	0.00	0.00	0.00		4358.89	6409.29			1633.89	5992.78	10/2017 03/2020	Maccaferri –Bharat Construction (Joint Venture) D-40, MIDC, Ranjan Gaon Tal- Shirur, District- Pune – 412220	Work in progress
		0.500	0.500	0.500	0.500	0.500	0.500										
		0.500	0.500	0.500	0.500	0.500	0.500										
11	2.15	0.00		0.00		0.00	0.00		1617.64	13184.46			1222.04	2839.68	07/2020	M/s Dharamraj Contracts (India) Private Limited, 3rd Floor, Abhishek Plaza, Part-II, Mayur Vihar-II, New Delhi	Work in progress. Masonaries transported on right bank & cutting work started by 5 pocklanes. Dispute from Khakra village residents for change of alignment. Foundation of bridge No 1 in progress.
	3.22	3.22		3.22		0.00	0.00										
	3.22	3.22		3.22		3.22	3.22										
12	0.00	0.00		0.00		0.00	0.00		132.05	14245.97				132.05			Agreement cancelled. Re-tender to be invited after permission from CE-RO, Dehradun.
	0.00	0.00		0.00		0.00	0.00										
	1.74	1.74		1.74		1.74	1.74										
13	16.50	15.60		15.25		13.20	1.62		6263.62	7883.38			3581.82	9845.44	11/2019 R-06/2020	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	Work in progress
	18.70	18.70		18.70		18.70	18.70										
	18.70	18.70		18.70		18.70	18.70										
14	5.20	5.10		4.80		0.00	0.00		1346.80	8210.20			1602.65	2949.45	11/2019 R-06/2020	M/s Singla construction ltd, Chandigarh	Work in progress
	9.90	9.90		9.90		9.90	9.90										
	9.90	9.90		9.90		9.90	9.90										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
15	Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & km 47.700 to Km 63.700) of NH-109 in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity to Chardham	32.430	41888.00	Job. No. 109-UR-2015-16-493 dated 30.12.16	29519.00		17.02.18	16.02.2020	27%	34.00%	61.00%
16	Construction of Kund Bypass from Existing Km 33+130 to Km 41+260 (Existing Length: 8.130 Km); Design Chainage: Km 35+130 to Km 47+700 (Design Length: 12.570 Km) for NH-109	12.570	24800.00	Job No.NH-109-UR-2017-18-522 dated 26.02.18	16866.00	15/CE(NH)/2017 dated 27.04.2018	07.05.2018	06.05.2020	15%	25.47%	40.47%
	Total	76.790	130340.30		93728.78						

N.H. Division, P.W.D., Lohaghat

17	Reconstruction with geometrics improvement of two lane to 2-lane with paved shoulders configuration from existing km. 52.200 to 92.880 of NH-125 (New No. 09) in the State of Uttarakhand on EPC Mode under improvement of NH Connectivity to Chardham	39.73	28208.00	Job No.NH-125(09)-UR-2016-17-484 dated 26.10.2016	20994.00	02/CE/17-18 DT 15.04.2017	19.06.17	18.06.19	40%	25.36%	65.36%
18	Reconstruction With geomecic improvement of existing two lane to 2- Lane with paved shoulders configuration from existing Km. 126.73 to 135.075 & km.143.75 to 163.00(Pithoragarh-Tanakpur Project road)of Nh-125 in the state of UttaraKhand on EPC mode	27.18	23281.21	Job No.NH-125-UR-2016-17-485 dated 24.11.16	16394.00	1/CE/17-18 DT 05.04.2017	23.11.17	22.11.19	34%	37.59%	73.93%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
15	20.70	20.50		20.50		13.90	0.00		9424.86	32463.14			9362.78	18787.64	02/2020	M/s SCIW- RGBL (JV.), R-13/84 Rajnagar, Gaziabad	Work in progress
	30.67	30.67		30.67		30.67	30.67										
	30.67	30.67		30.67		30.67	30.67										
16	7.80	5.10		4.80		0.00	0.00		1790.58	23009.42			3726.92	5517.50	05/2020	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	Work in progress
	12.57	12.57		12.57		12.57	12.57										
	12.57	12.57		12.57		12.57	12.57										
	52.35	46.30	0.00	45.35	0.00	27.10	1.62		24934.44	105405.86	0.00	0.00	21130.10	46064.54			
	75.06	75.06	0.00	75.06	0.00	71.84	71.84										
	76.80	76.80	0.00	76.80	0.00	76.80	76.80										

17	38.40	37.02		34.70		33.50	13.00		6942.86	21265.14			5487.06	12429.92	<u>06/2019</u> R- 04/2020	M/s SCIW-RGBEL(JV), R-13/84 Rajnagar, Gaziabad	Work in progress
	39.73	39.73		39.73		39.73	39.73										
	39.73	39.73		39.73		39.73	39.73										
18	27.12	23.00		22.00		18.50			6166.84	17114.37			6234.04	12400.88	<u>11/2019</u> R-06/2020	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	Work in progress
	27.18	27.18		27.18		27.18	27.18										
	27.18	27.18		27.18		27.18	27.18										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
19	Reconstruction With geometric improvement of single Lane to 2-Lane with paved shoulder configuration from existing Km. 163.00 to Km 194.800(Design chainage 160.88 to 192.320) of NH-125 in the state of UttaraKhand on EPC mode	31.44	28351.31	Job No.NH-125-UR-2016-17-490 dated 16.12.16	19908.50	04/CE/17-18 DT 29.06.2017	21.11.17	20.11.19	54%	24.00%	78.00%
20	Reconstruction with geometric improvement of existing single/intermediate lane to 2lane with paved shoulder configuration from existing km. 92.880 to km 121.550 (design chainage km 91.550 to km 120.455) of NH-125 in the State of Uttarakhand under EPC mode under improvement of NH connectivity to Chardham	28.12	26652.00	Job No.NH-125-UR-2016-17-492 dated 30.12.16	19378.00	03/CE/17-18 DT 15.04.2017	21.11.17	20.11.19	46%	40.00%	88.37%
21	Pre-construction activities for stretch from Km 121.700to 129.450 of Champawat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand	1 job	4189.86	Job No.NH-125-UR-2019-20-542 dated 27.12.19							
22	Pre-construction activities for stretch from Km 136.325 to 142.00 of Lohaghat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand	1 job	1578.49	Job No.NH-125-UR-2019-20-547 dated 31.12.19							
	Total	126.47	112260.87		76674.50						
	Grand Total	395.74	435943.90		271397.37						

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/W MM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
19	29.90	28.70		26.00		23.50	12.00		11227.01	17124.30			7697.12	18924.13	11/2019 R-06/2020	Gannon Dunkerley & company Ltd, Maharashtra	Work in progress
	31.44	31.44		31.44		31.44	31.44										
	31.44	31.44		31.44		31.44	31.44										
20	27.12	26.50		26.30		26.20	25.60		12464.96	14187.04			7824.85	20289.81	11/2019 R-06/2020	M/s Shiwaliya Construction Pvt Ltd, New Delhi	Work in progress
	28.12	28.12		10.00		10.00	10.00										
	28.12	28.12		28.12		28.12	28.12										
21									0.00	4189.86							Work in progress
22									0.00	1578.49							Work in progress
	122.54	115.22	0.00	109.00	0.00	101.70	50.60		36801.67	75459.20	0.00	0.00	27243.07	64044.74			
	126.47	126.47	0.00	108.35	0.00	108.35	108.35										
	126.47	126.47	0.00	126.47	0.00	126.47	126.47										
	315.14	269.68	0.00	258.45	0.00	216.50	117.64		90430.02	345513.88	0.00	0.00	83018.85	173448.87			
	359.33	354.33	0.00	307.21	0.00	303.99	303.99										
	395.75	395.75	0.00	395.75	0.00	395.75	395.75										

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12

Liabilities paid on completed works on 2018-19

1	Construction of 2-Lane road Tunnel near Dat ki Devi at km. 33/ km. 34 on NH-72A (New No. 307) in the State of Uttarakhand (on EPC mode)	1 job	7192.52	Job No.: 72A(307)-UR-14-15-429 dated 31.03.2015	5601.00	01/CE(NH)/2016-17	03.05.17	02.05.19	100%		100%
2	Construction of 4-Lane ROB in km. 165 on NH-72 at Mohkampur Railway Crossing in the State of Uttarakhand	1 bridge	8173.35	Job No : 72-Uttarakhand(1)/2014-15/002-S&R(B) Dt. 27.03.2015	4300.00	02/CE(NH)/16 dated 19.07.16	10.08.16	09.08.18	100%		100%
3	Construction of 4-Lane ROB in km. 161 (Ajabpur) on NH-72 (New No. 07) near Dehradun in the State of Uttarakhand (on EPC mode)	1 bridge	6949.52	Job No : 72-Uttarakhand(1)/2014-15/003-S&R(B) Dt. 31.03.2015	4980.00	05/CE(NH)/16 dated 22.10.16	30.12.16	29.06.18	100%		100%
4	Strengthening work from km. 134.00 to 194.00 on NH-707A in the State of Uttarakhand	36.00	3661.67	Job No. 707A-UR-2016-17-467 dt. 21.06.16	2390.67	48/SE-NH-10/2017	16.03.17	15.03.18	100%		100%
5	Strengthening work from km. 194.00 to 233.00 on NH-707A in the State of Uttarakhand	39.00	3051.44	Job No. 707A-UR-2016-17-466 dt. 21.06.16	1939.35	47/SE-NH-10/2017	16.03.17	15.03.18	100%		100%
6	Strengthening work from km. 133.150 to 173.900 on NH-72B(707) in the State of Uttarakhand	40.75	4147.92	Job No.72B(707)-UR-2016-17-465 Dt. 21.06.16	2830.83	50/SE-NH-10/2017	16.03.17	15.09.18	100%		100%
7	Reconstruction of damaged culverts from km. 0.00 to 82.00 of NH-707A in the State of Uttarakhand	1 job	338.59	Job No.707A-UR-2016-17-483 Dt. 24.10.16	194.42	43/SE-NH-10/16-17	03.01.17	02.07.17	100%		100%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			

1								6644.02	548.50			157.86	6801.88	05/2019	M/s Bharat Construcion, PPCL colony, Uday Vihar, Haridwar bypass, Dehradun	Open to traffic on 06.10.2018
2								5144.87	3028.48			143.64	5288.51	08/2018 R-11/2018	M/s Ram Kumar Contractor, Club road, Sangrur, Punjab	Open to traffic on 05.10.2018
3								5649.03	1300.49			324.23	5973.26	12/2018	M/s Brahmaputra Infrastructure Ltd, Brahmaputra House, A-7 Mahipalpur, New Delhi	Open to traffic on 04.03.2019
4								2531.34	1130.33			49.72	2581.06	02/2018 R- 06/2018	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	Work Completed in 05/2018
5								2049.84	1001.60				2049.84	07/2018	M/s Maa Bhagawati Construction Co, C-233 Sector -48, Noida	Work Completed in 07/2018
6								3014.67	1133.25				3014.67	09/2018 R- 11/2018	M/s SAB Industries Ltd, Chandigarh	Work Completed in 11/2018
7								160.62	177.97				160.62	07/2017 R-03/2018	Shri Mahipal Singh Sajwan, Vill- Bel, P.O.- Parogi, District – Tehri Garhwal	Work Completed in 05/2018

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
8	Widening /Reconstruction of damages culverts & drain from km. 165.00 to 233.00 on NH-707A in the State of Uttarakhand	1 job	561.76	Job No.707A-UR-2016-17-486 Dt. 28.11.16	389.35	49/SE-NH-10/2017	16.03.17	15.09.17	100%		100%
9	Construction of 15.00 M span RCC motor bridge at km. 148.00 of NH-707A in the State of Uttarakhand	1 bridge	235.69	Job No.707A-UR-2016-17-497 Dt. 31.03.17	161.15	09/SE-NH-10/2017-18	29.07.17	28.07.18	100%		100%
10	Protection work including restoration of damages in km 168(8-10) of NH-707A in the State of Uttarakhand	1 job	141.07	Job No.707A-UR-2016-17-500 Dt. 31.03.17	91.13	13/SE-NH-10/2017-18	02.08.17	01.02.18	100%		100%
11	Construction of 12.00 M span RCC motor bridge at km. 5.25 of NH-707A in the State of Uttarakhand	1 bridge	181.61	Job No.707A-UR-2016-17-499 Dt. 31.03.17	117.17	12/SE-NH-10/2017-18	01.08.17	31.01.18	100%		100%
12	Construction of 21 M span bridge in km. 173 on NH-94 (New No. 134) in the State of Uttarakhand	1 Bridge	243.63	Job No : 94(134)-UR-2014-15-415 Dt. 20.03.2015	209.44	34/SE-NH-10/15-16	17.10.15	16.10.16	100%		100%
13	Construction of interlocking tile road in km. 99(0-6) and km. 100(2-6) Naugaon Market on NH-123(New No. 507) in the State of Uttarakhand	1 job	130.78	Job No : RW-123(507)-UK-2016-17-498 Dt. 31.03.2017	84.52	15/SE-NH-10/17-18	05.08.17	04.02.18	100%		100%
14	Protection work of NH-119 (New No. 534) at KM- 149 HM (8-10) and KM- 150 HM (8-10) in the State of Uttarakhand	1 Job	554.88	Job No: 119(534)-UR-2015-16-463 Dt. 31.03.2016	352.10	21/SE-NH-10/2016	10.06.16	09.03.17			
15	Strengthening work from km. 268.00 to 283.00 on NH-707A	15.00	1304.84	Job No. 707A-UR-2016-17-488 dated 07.12.16	898.14	04/SE-NH--10/17-18	03.06.17	02.06.18	100%		100%
16	Strengthening work from km. 233.00 to 268.00 on NH-707A	24.00	2247.49	Job No. 707A-UR-2016-17-489 dated 15.12.16	1498.53	03/SE-NH--10/17-18	26.05.17	25.05.18	100%		100%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
8								396.38	165.38					396.38	09/2017 R- 02/2018	M/s Key Key Construction, Roorkee	Work Completed in 05/2018
9								213.53	22.16					213.53	07/2018	M/s Sohan Kumar, Dehradun	Work Completed in 04/2018
10								37.95	103.12			66.11		104.06	02/2018	M/s R.C. Construction, Vikasnagar, Dehradun	Work Completed in 05/2018
11								44.85	136.76			79.50		124.35	01/2018 R-06/2018	M/s Gambhir Singh, Dehradun	Work Completed in 06/2018
12								122.30	121.33			104.45		226.75	06/2017 R- 12/2018	M/s Devendra Construcion, 2 Dharampur, Dehradun	Work completed in 12/2018
13								91.30	39.48					91.30	02/2018 R- 04/2018	Shri Nagendra Singh Panwar, Dehradun	Work completed in 04/2018
14								0.00	554.88					0.00		M/s Key Key Construction, Roorkee	Work to be foreclose due to objection of Forest department.
15								931.23	373.61					931.23	06/2018 R-07/2018	M/s Key Key Construction, Roorkee	Work completed in 07/2018
16								1570.47	677.02			17.68		1588.15	05/2018 R- 07/2018	M/s Key Key Construction, Roorkee	Work completed in 07/2018

NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
17	Strengthening work from km 89.100 to km 91.000 of NH-87 (New NH-109)	1.90	285.16	Job No.87(109)-UR-2017-18-513 dated 05.10.17	207.20		28.03.2018	27.09.2018	100%		100%
18	Strengthening from km 82.690 to km 91.900 of NH-309A	9.21	932.35	Job NoNH-309A-UR-2017-18-514 dated 05.10.17	636.39		19.03.18	18.12.18	100%		100%
19	Strengthening from Km. 7.00 to 52.00 on NH 309 A	45.00	3267.39	Job No.Job No.NH-309A-UR-2016-17-480 dated 18.10.2016	2132.10		28.12.16	27.04.18	90%		90%
20	Widening & reconstruction of 4 M span culvert (9 No) from km. 95.00 to 153.00 of NH-87Ext (New No. 109) in the State of Uttarakhand	1 job	873.55	Job No.87Ext(109)-UR-2015-16-441 Dt. 28.10.2015	613.16		24.05.16	23.01.17	100%		100%
21	Strengthening from Km. 132.00 to 134.00 & Km.136.00 to 166.00 on NH 309 A	32.00	1563.77	Job No NH309 A- UR-2016-17-482 dated 18.10.16	1049.26		30.12.16	29.12.17	100%		100%

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
17									223.38	61.78			1.95	225.33	09/2018	Neeraj Mishra, Haldwani (Nainital)	<u>Work completed in 07/2018</u>
18									537.16	395.19			112.72	649.88	12/2018	M/S Raja Infraconstruction Pvt. Ltd. Raj Nagar, Ghaziabad	<u>Work Completed</u>
19									1657.12	1610.27				1657.12	<u>04/2018</u> R-10/2018	M/s Seema Construction Co, Gaziabad	<u>Work finalised due to Contractor left the work.</u>
20									618.33	255.22				618.33	<u>06/2017</u> R- 05/2018	M/s WoodHill Infrastructure Ltd, 42 RDC Rajnagar, Gaziabad	<u>Work completed in 05/2018</u>
21									1040.83	522.94				1040.83	05/2018	M/s Juneja Construcion, Malviya Vihar, New Delhi	<u>Work completed in 05/2018</u>

Sl. No.	Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2019								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2019	Balance as on 01.04.19	Demand in 2019-20	Expenditure in the Month	During 2019-20	Total upto date			
									13	14	15	16	17	18			
22									3424.33	438.27			8.49	3432.82	02/2018 R-03/2018	DevYesh, Project infrastructure Pvt. Ltd, Pashchim Vihar, New Delhi	Work Completed
23									842.55	500.64			44.12	886.67	09/2017 R-12/2017	M/s V.K.Agarwal, Dehradun	Work Completed
24									71.69	72.02			20.23	91.92	02/2018	Shri karam Singh Saini, Roorkee	Work Completed
24									71.69	72.02			45.13	116.82	02/2018	Shri karam Singh Saini, Roorkee	Work Completed
25									5097.69	2492.31			1727.74	6825.43	03/2018	M/s Bharat Construction PPCL colony Uday Vihar, Haridwar bypass Dehradun	Work Completed
									42187.17	16935.02	0.00	0.00	2903.57	45090.74			
									140364.04	458949.76		0.00	97659.05	238023.09			

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Non-Plan Ongoing Works (2019-2020) :-											
Under 10th N.H. Circle, P.W.D., Dehradun											
Works Executed by N.H. Division, P.W.D., Roorkee/Dehradun											
1	Periodical Renewal of Damaged road surface by B.C from km 0.00 to km 12.00 on NH-123 (New no. 507) in the State of Uttarakhand	12.00	482.25	(Job. No. RO/UK/PR/DEHRADUN/2019-20/01) dated 18.03.2020							
Total :-		12.00	482.25		0.00						
Works Executed by N.H. Division, P.W.D., Doiwala											
2	Periodical Renewal (PR) between Km 218.200 to Km 218.500, km 219.100 to Km 220.00 and Km 226.300 to Km 228.200 on NH-58 (New NH-34)	3.20	138.91	(Job. No. RO/UK/PR/DOIWALA/2018-19/02) dated 08.06.18	98.57	05/SE-NH-10/2018-19	07.09.18	06.03.19	90%	10%	100%
3	Periodical Renewal (PR) between km. 159 to km 162 on NH-707A	4.00	166.52	(Job. No. RO/UK/PR/DOIWALA/2018-19/03) dated 09.06.18	92.05	08/SE-NH-10/2018-19	01.10.18	31.03.19	50%	50%	100%
4	Periodical Renewal (PR) between Km 140.00 to Km 147.00 on NH-72 (New NH-07)	7.00	331.21	(Job. No. RO/UK/PR/DOIWALA/2018-19/01) dated 08.06.18	211.95	09/SE-NH-10/2018-19	01.10.18	31.03.19	90%	10%	100%
Total :-		14.20	636.64		402.57						
Works Executed by N.H. Division, P.W.D., Barkot											
5	Periodical Renewal (PR) between Km 97.00 to Km 101.00 and Km 107.00 to Km 111.35 on NH-123 (New NH-507)	8.35	243.30	(Job. No. RO/UK/PR/BARKOT/2018-19/01) dated 09.06.18	165.48	15/SE-NH-10/18-19	05.03.2019	04.09.2019		45%	45%

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2019-20			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2019	Balance as on 01.04.19	Demand for 2019-20	Expenditure in the month	During 2019-20	Total upto date			
				13	14	15	16	17	18	19	20	21
1			12.00		482.25				0.00			Tender to be invited
			12.00		482.25				0.00			
2				103.23	35.68			6.33	109.56	04/2019	M/s V.K. Agarwal, 8 Rambagh, Kanwali Road, Dehradun	<u>Work Completed</u>
3			2.00 2.00 2.00	36.40	130.12			49.21	85.61	04/2019	M/s V.K. Agarwal, 8 Rambagh, Kanwali Road, Dehradun	<u>Work Completed</u>
4				194.36	136.85			34.88	229.24	04/2019	M/s Doon Infrastructure, 5A West Rest camp, Dehradun	<u>Work Completed</u>
			2.00 2.00 2.00	333.99	302.65	0.00	0.00	90.42	424.41			
5			3.80 8.35 8.35	0.00	243.30			63.53	63.53	03/2020 R- 06/2020	M/s ATCON India Ltd, 413, Sector-16A, Faridabad (Haryana)	Work in progress

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
6	P.R. with 30mm thick BC from Km 65.00 to 84.00 on NH-123(507) in the State of Uttarakhand. on NH-123(507) in the State of Uttarakhand	19.00	493.15	((RO/UK/PR/Barkot/2018-19/02 dated 09.03.2019	435.11	03/SE-NH-10/19-20	01.10.19	30.04.2020		58%	58%
7	Periodical renewal(PR) between km 85.00 to km 97.00 on NH-123 (New NH-507) in the State of Uttarakhand	12.00	307.57	((RO/UK/PR/Barkot/2019-20/01 dated 28.02.2020							
Total :-		39.35	1044.02		600.59						

Works Executed by N.H. Division, P.W.D., Dhumakot

8	Periodical Renewal (PR) between km. 22.950 to km 28.00 on NH-119(New NH 534)	5.00	179.03	(Job. No. RO/UK/PR/DHUMAKOT/2018-19/01) dated 19.06.18	125.02	13/SE-NH-10/18-19	03.12.18	02.06.19		100%	100%
9	Periodical Renewal (PR) between Km 158.00 to Km 164.00 and km 210.00 to 218.00 on NH-121 (New NH-309)	14.00	432.09	(Job. No. RO/UK/PR/DHUMAKOT/2018-19/02) dated 19.06.18	334.74	01/SE-NH-10/19-20	10.06.19	09.12.19		7%	7%
10	Periodical Renewal (PR) between Km 38.00 to Km 44.00 on NH-119 (New NH-534) in the State of Uttarakhand	6.00	179.50	(Job. No. RO/UK/PR/Dhumakot/2019-20-02) dated 28.08.19	106.12	06/SE-NH-10/19-20	13.11.2019	12.05.2020			
11	Periodical Renewal (PR) between Km 78.00 to Km 100.00 on NH-121 (New NH-309) in the State of Uttarakhand	21.64	492.36	(Job. No. RO/UK/PR/Dhumakot/2019-2020/01) dated 28.08.19	327.14	14/SE-NH-10/19-20	19.03.2020	18.12.2020			
Total :-		46.64	1282.98		893.02						

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2019-20			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2019	Balance as on 01.04.19	Demand for 2019-20	Expenditure in the month	During 2019-20	Total upto date			
				13	14	15	16	17	18	19	20	21
6			11.00	0.00	493.15			260.72	260.72	04/2020 R- 06/2020	M/s Doon Infrastructure, 5A West Rest camp, Dehradun	Work in progress
			19.00									
			19.00									
7				0.00	307.57				0.00			Tender invited & to be received on 04.06.2020
			12.00									
			14.80	0.00	1044.02	0.00	0.00	324.25	324.25			
		27.35										
		39.35										
8			5.00	0.00	179.03			142.39	142.39	06/2019	M/s V.K. Agarwal, 8 Rambagh, Kanwali Road, Dehradun	Work Completed
			5.00									
			5.00									
9			1.00	0.00	432.09			102.38	102.38	12/2019 R-12/2020	M/S Raja Infraconstruction Pvt. Ltd. Raj Nagar, Ghaziabad	Work in progress
			14.00									
			14.00									
10			6.00	0.00	179.50				0.00	05/2020 R- 10/2020	Shri Om Prakash Singh S/o Sukhkhan Singh, Nazibabad,	Work in progress
			6.00									
11			14.00	0.00	492.36				0.00	12/2020	M/s Hill Velly Construction, Kotdwar	Work in progress
			14.00									
			6.00	0.00	1282.98	0.00	0.00	244.77	244.77			
		39.00										
		39.00										

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Works Executed by N.H. Division, P.W.D., Srinagar											
12	Periodical Renewal (PR) between Km 239.00 to Km 242.00 and km. 244.00 to 250.00 on NH-707A in the State of Uttarakhand	9.00	300.98	(Job. No. RO/UK/PR/Srinagar/2019-2020/02) dated 10.12.19							
13	Periodical Renewal (PR) between km. 196.00 to km. 206.00 on NH-119 (New NH-534) in the state of Uttarakhand - (Job No. RO/UK/PR/Srinagar/2019-20/01)	10.00	474.85	(Job. No. RO/UK/PR/Srinagar/2019-2020/01) dated 02.01.2020							
14	Periodical Renewal (PR) between km. 274.00 to km. 283.00 on NH-707A in the state of Uttarakhand -	9.00	251.46	(Job. No. RO/UK/PR/Srinagar/2019-2020/03) dated 28.02.2020							
Total :-		28.00	1027.29		0.00						
Works Executed by N.H. Division, P.W.D., Rudraprayag											
	Nil										
Total :-		0.00	0.00		0.00						
Total of Dehradun Circle :-		140.19	4473.18		1896.18						

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2019-20			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2019	Balance as on 01.04.19	Demand for 2019-20	Expenditure in the month	During 2019-20	Total upto date			
				13	14	15	16	17	18	19	20	21
12			9.00	0.00	300.98		0.00	0.00	0.00			Retender invited & to be received on 04.06.2020
13			10.00	0.00	474.85		0.00	0.00	0.00			Technical bid opened & under process
14			10.00	0.00	251.46		0.00	0.00	0.00			Tender invited & to be received on 04.06.2020
			0.00	0.00	1027.29	0.00	0.00	0.00	0.00			
			0.00									
			29.00									
			0.00	0.00	0.00	0.00	0.00	0.00	0.00			
			0.00									
			0.00									
	0.00		22.80	333.99	4139.19	0.00	0.00	659.44	993.43			
	0.00		68.35									
	0.00		121.35									

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Under N.H. Circle, P.W.D., Haldwani											
Works Executed by N.H. Division, P.W.D., Haldwani											
15	Periodic Renewal (PR) between km 39.00 to km 49.00 on NH-121(New NH-309)	10.00	369.04	Job No. RO/UK/PR/Haldwani/2018-19 / 02 dated 08.06.2018	254.00		12.10.2018	11.04.2019	90%	10%	100%
16	Periodic Renewal (PR) between km 3.00 to km 13.00 on NH-121(New NH-309)	10.00	482.44	Job No. RO/UK/PR/Haldwani/2018-19 / 01 dated 08.06.2018	332.00		12.10.2018	11.04.2019	80%	20%	100%
17	Periodic Renewal (PR) between km 106.00 to km 123.00 on NH-87(New NH-109)	16.43	480.52	(Job. No. RO/UK/PR/Haldwani/2019-2020/01) dated 28.08.19			19.02.2020	18.11.2020			
Total :-		36.43	1332.00		586.00						
Works Executed by N.H. Division, P.W.D., Ranikhet											
18	Periodic Renewal (PR) between km km 101.00 to km 108.600 on NH-87Ext.(New NH-109)	7.60	313.07	Job No. RO/UK/PR/Ranikhet/2018-19 / 01 dated 08.06.2018	232.44		06.02.19	05.08.19		100%	100%
Total :-		7.60	313.07		232.44						
Total of Haldwani Circle :-		44.03	1645.07		818.44						
Total of PR Ongoing Work (2019-2020)		184.22	6118.25		2714.62						

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

S. No.	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS (in Lakhs)	AA No and Date	Amount as per C.B.	Bond No.	Date of Start as per C.B.	Date of Completion as per C.B.	Physical progress in %		
									Upto 03/2019	During 2019-20	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
Liabilities to be paid in 2019-20 on previous completed works											
1	PR work from km. 149 to 154-00, km. 172 to 174 and km. 183 ls 189 on NH-707A	15.00	405.51	Job No: RO/UK/72/2016-17/04 dated 14.12.2016	278.26	45/SE-NH-10/2017	06.03.17	05.09.17	25%	75%	100%
2	PR work from km. 152.00 to 156.00 on NH-72(New No. 07)	4.00	461.25	Job No: RO/UK/72/2016-17/05 dated 14.12.2016	261.47	46/SE-NH-10/2017	06.03.17	05.09.17	100%		100%
3	Periodic Renewal from km. 200.00 to 217.00 of NH-87 Ext (New NH No. 109) in the State of Uttarakhand.	17.00	822.09	Job No. - 87Ext (109)-UR-2015-16-359 dated 27.01.2016	597.56	16/SE-NH-10/16-17	23.05.16	22.02.17	100%		100%
4	Periodic Renewal from Km. 92.00 to 123.00 of NH-87 (New NH-109) in the State of Uttarakhand	31.43	1049.67	Job No. 87(109)- UR-2015-16-355 dt 27.08.2015	746.82		11.03.2016	10.08.2016	100%		100%
5	Periodic Renewal from km. 48.00 to 52.150 of NH-125 (New NH-09) in the State of Uttarakhand.	4.15	77.78	Job No. -125(09)-UR-2011-12-292 Dt. 30.03.2012	62.35		29.05.12	28.11.12	100%		100%
6	Periodic Renewal from km. 132.00 to 138.00 of NH-74 (New NH-734) in the State of Uttarakhand.	6.00	113.88	Job No. -74(734)-UR-2012-13-312 Dt. 21.06.2012	74.02		24.02.14	23.05.14	100%		100%
7	PR work from km. 20.00 to 30.00 on NH-74 (New NH No. 734) in the State of Uttarakhand	10.00	291.54	Job No: 74-UR-2015-16-357dated 17.09.2015	195.50	37/SE-NH-10/2015	04.11.15	03.02.16	100%		100%
8	Periodic Renewal from km. 218.00 to 227.00 (aadi Badri to simli) of NH-87 Ext (New NH No. 109) in the State of Uttarakhand.	10.00	376.66	Job No. - 87Ext (109)-UR-2012-13-333 dated 13.08.2013	281.35	2/SE-NH-Hld/2013	10.12.2013	09.09.2014	100%		100%
9	Periodic Renewal from Km. 157.00 to 159.00 of NH-74 (New NH-734 & 309) in the State of Uttarakhand	2.00	144.18	Job No. 74(734&309)- UR-2012-13-350 dt 15.12.2014	125.00		11.05.15	10.08.15	100%		100%
10	P.R 2012-13 from km 78.00 to 101.00 on NH121(309)in the State of Uttarakhand.	23.00	341.24	Job No. -121(309)-UR-2012-13-309 Dt. 25.06.2012	249.56	35/SE-NH-10/2012-13	10.09.12	09.09.13	100%		100%
11	Liabilities paid on NH-73-UR-2015-16-363										
12	Liabilities paid on RO/UK/PR/Ranikhet/2018-19/01										
	RO/UK/PR/72A/2016-17/03										
	121(309)-ur-2013-14-336										
	Total of completed works	80.58	2875.80		2082.60						
	Total	264.80	8994.05		4797.22						

Sl. No.	Achivement /Target /Balance (Nos./ km.) in F.Y. 2019-20			Financial Progress (Rs.In Lakhs)						Revised Target date of completion	Name of Contractor	Remarks Balance / Demand
	BM/ DBM	P.C.	SDBC/BC	Upto 03/2019	Balance as on 01.04.19	Demand for 2019-20	Expenditure in the month	During 2019-20	Total upto date			
				13	14	15	16	17	18	19	20	21
Liabilities to be paid in 2019-20 on previous completed works												
1				23.61	381.90				23.61	09/2017 R- 05/2018	M/s V.K. Agarwal, 8 Rambagh, Kanwali Road, Dehradun	<u>Work completed in 05/2018</u>
2				11.81	449.44			102.89	114.70	09/2017	M/s V.K. Agarwal, 8 Rambagh, Kanwali Road, Dehradun	<u>Work Completed</u>
3				648.84	173.25				648.84	03/2017	M/s R.G. Buildwell Engineers Ltd, R-13/84, Rajnagar, Gaziabad	<u>Work Completed</u>
4				684.53	365.14				684.53	03/2017	M/s Ashok Kumar, 510 North Civil Lines, Muzaffarnagar	<u>Work Completed</u>
5				62.02	15.76				62.02			<u>Work Completed</u>
6				98.59	15.29				98.59			<u>Work Completed</u>
7				224.95	66.59				224.95	12/2015	M/s Adhi Shiv 300 Vivek VIHAR haridwar	<u>Work completed</u>
8				297.34	79.32				297.34	09/2015	M/s R.G. Buildwell Engineers Ltd, R-13/84, Rajnagar, Gaziabad	<u>Work Completed</u>
9				131.77	12.41				131.77	09/2015	M/s Kawaljit Singh, Awas Vikas, Rudrapur	<u>Work Completed</u>
10				259.85	81.39				259.85		M/s Arayan Construction & Associates, 14 First floor, Palika Bazar, GT road, Gaziabad	<u>Work Completed</u>
11									64.95			
12									2.38			
								5.01	5.01			
								5.10	5.10			
				2148.04	727.76	0.00	0.00	113.00	2485.33			
				2817.80	6176.25	0.00	0.00	1327.37	4369.46			

Status of NH(O) / PR works

DEHRADUN CIRCLE (GARHWAL)

Month 03/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 03/2020 in 2019-20	Remarks
				Expenditure upto 03/2019	Financial Target in 2019-2020	Expenditure during 2019-2020	Total Expenditure upto 03/2020	Target for completion in 2019-2020	Completed upto 03/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2019	23	34526.76	3031.33		9814.68	12846.01		4	19		BC = 15.28 km.	
3	Sanctioned in 2019-2020	13	16572.80								13		
Total		36	51099.56	3031.33	0	9814.68	12846.01		4	19	13		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2019	7	1984.21	333.99		772.44	1106.43		4	3		22.80 km. BC completed	
2	Sanctioned in 2019-2020	7	2488.97				0.00			2	5		
Total		14	4473.18	333.99	0.00	772.44	1106.43		4	5	5		

Status of NH(O) / PR works

HALDWANI CIRCLE (KUMAUN)

Month 03/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 03/2020 in 2019-20	Remarks
				Expenditure upto 03/2019	Financial Target in 2019-2020	Expenditure during 2019-2020	Total Expenditure upto 03/2020	Target for completion in 2019-2020	Completed upto 03/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2019	16	22207.61	4715.52		3097.78	7813.30		2	14			
2	Sanctioned in 2019-2020	19	30940.54	0.00		0.00	0.00			3	16		
Total		35	53148.15	4715.52	0.00	3097.78	7813.30	0	2	17	16		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2019	3	1164.55	335.77		554.93	890.70		3			8.60 km BC completed	
2	Sanctioned in 2019-2020	1	480.52							1			
Total		4	1645.07	335.77	0.00	554.93	890.70	0	3	1	0		

Status of Chardham Projects in Uttarakhand

Month 03/2020

Sl. No.	Description of item	Name of division	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 03/2020 in 2019-20	Remarks	
					Expenditure upto 03/2019	Financial Target in 2019-2020	Expenditure during 2019-2020	Total Expenditure upto 03/2020	Target for completion in 2019-2020	Completed upto 03/2020	Works in progress	To be arrange			
1	2		3	4	5	6	7	8	9	10	11	12	13	14	
Chardham Works															
1	Sanctioned upto 03/2019	Barkot	5	109109.28	6589.75		11533.09	18122.84			4	1	DBM= 216.50 km. BC = 117.64 km.		
		Srinagar	4	84233.45	22745.41		24840.33	47585.74			4				
		Rudraprayag	7	130340.30	25339.50		21130.10	46469.60			6	1			
		Lohaghat	4	106492.52	36801.67		27243.07	64044.74			4				
	Total		20	430175.55	91476.33		84746.59	176222.92			18	2			
2	Sanctioned in 2019-2020	Barkot													
		Srinagar													
		Rudraprayag													
		Lohaghat	2	5768.35	0.00		0.00	0.00			2				
	Total		2	5768.35	0		0.00	0.00			2	0			
	Grand Total		22	435943.9	91476.33	0	84746.59	176222.92		0	20	2			

Status of NH(O) / PR works in Uttarakhand

Month 03/2020

Sl. No.	Description of item	No. of Sanctioned Works	Sanctioned Cost (Rs. In lacs)	Financial				Physical				Physical Progress upto 03/2020 in 2019-20	Remarks
				Expenditure upto 03/2019	Financial Target in 2019-2020	Expenditure during 2019-2020	Total Expenditure upto 03/2020	Target for completion in 2019-2020	Completed upto 03/2020	Works in progress	To be arrange		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NH(O) Works													
1	Sanctioned upto 03/2019	39	56734.37	7746.85		12912.46	20659.31		6	33		NH(O)- 15.28 km.	
2	Sanctioned in 2019-2020	32	47513.34	0.00		0.00	0.00			3	29		
Total		71	104247.71	7746.85	0	12912.46	20659.31		6	36	29		
Non-Plan (PR) Works													
1	Sanctioned upto 03/2019	10	3148.76	669.76		1327.37	1997.13		7	3		PR- 31.40 km	
2	Sanctioned in 2019-2020	8	2969.49							3	5		
Total		18	6118.25	669.76	0.00	1327.37	1997.13		7	6	5		

Sl. No.	Name of Division	NH(O) works details								
		2017-18			2018-19			2019-20 ending month 03/2020		
		Allo.	Exp.	Physical Progress during the year (km.) (SDBC/PC)	Allo.	Exp.	Physical Progress during the year (km.) (SDBC/BC/ PC)	Allo.	Exp.	Physical Progress during the year (km.) (SDBC/BC/ PC)
1	2	6	7	8	9	10	11	9	10	11
1	NH Division, Dehradun	50000.00	1203.22	0.00	100000.00	6873.40	0.00	87800.00	1950.83	0.00
2	NH Division, Doiwala		10115.16	104.00		10849.47	36.75		5080.79	9.48
3	NH Division, Barkot		7193.98	2.00		1959.21	0.00		12596.76	5.80
4	NH Division, Dhumakot		327.74	0.00		331.17	0.00		1140.94	0.00
5	NH Division, Srinagar		15055.19	10.00		15224.02	29.00		25419.06	64.72
6	NH Division, Rudraprayag		12931.86	23.60		13797.89	0.00		21130.10	1.62
7	NH Division, Haldwani		3271.70	33.00		4630.93	27.90		2365.84	0.00
8	NH Division, Lohaghat		8805.04	35.00		29542.17	17.00		27355.33	50.60
9	NH Division, Ranikhet		1521.62	30.00		1640.02	19.21		619.23	0.00
		50000.00	60425.51	237.60	100000.00	84848.28	129.86	87800.00	97658.88	132.22
	PIU, Dehradun, MoRT&H					18563.28			6868.08	
	Total		60425.51			103411.56			104526.96	

List of National Highways in Uttarakhand

Sl. No.	New NH	Old NH	Name of NH	Total Length	Under P.W.D. Uttrakhand		Under NHAI		Under B.R.O.		Under NHIDCL	
					Chanage	Length	Chanage	Length	Chanage	Length	Chanage	Length
1	2		3	4	5	6	7	8	9	10	9	10
1	34,7,334	58	Dehli -Badrinath-Mana NH - 58	380.80	Km. 218.20 to 368.00 (Nepali Farm to Rudraprayag)	149.80	Km. 152.00 to 218.20 (Narsan to Nepali Farm)	66.20	468.00 to 532.80 (Helang, Chamoli to Mana)	64.80	368.00 to 468.00 (Rudraprayag to Helang, Chamoli)	100.00
2	7	72	Ambala-Paunta Shahib-Dehradun-Reshikesh (Haridwar)NH - 72	92.80	Km. 104.00 to 165.14 (Paunta Sahib to I.I.P. gate)	61.14	km. 165.14 to 196.80 (I.I.P. gate to Nepali Farm)	31.66	-	-	-	-
3	307	72A	Chutmalpur -Dehradun NH. - 72(A)	7.45	Km. 33.00 to 40.45 (Datt Ki Devi to I.S.B.T.)	7.45			-	-	-	-
4	344	73	Roorkee-Saharanpur -Panchkula NH - 73	22.00			Km. 0.00 to 22.00 (Roorkee to Bhagwanpur)	22.00	-	-	-	-
5	734,34,9,309,30	74	Haridwar-Nazibabad-Afjalgarh-Kashipur - Pilibhit -Bareilly NH. - 74	162.00			Km. 0.00 to 30.00 (Haridwar to Chindiyapur), Km. 132.00 to 264.00 (Angadpur(Jaspur) to Amariya)	162.00	-	-	-	-
6	109	87	Rampur -Rudarpur -Haldwani-Nainital NH -87	79.00	Km. 89.10 to 123.00 (Kathgodam to Nainital)	33.90	km. 44.00 to 89.10 (Rudrapur to Kathgodam)	45.10	-	-	-	-
7	134	94	Reshikesh-Dharasu-Barkot - Phoolchatti (Yamnotri) NH - 94	236.43	Km. 141.40 to 236.83 (Dharasu to Yamunotri)	95.43			0.00 to 141.00 (Rishikesh to Dharasu)	141.00		
8	34	108	Dharasu-Gangotri NH - 108	124.00	-	-			122.00 to 246.00 (Dharasu to Gangotri)	124.00		
9	107	109	Rudraprayag - Gorikund NH - 109	76.00	0.00 to 76.00 (Rudraprayag to Gorikund)	76.00			-	-	-	-
10	507	123	The highway starting from its junction with NH - 72 connecting Vikasnager -Kalsi -Barkot and terminating at junction with NH- 94 near Barkot bend in state of Uttarakhand NH No. 123	111.35	Km. 0.00 to 111.350 (Herbertpur to Barkot Band)	111.35			-	-	-	-
11	534	119	The highway starting from its junction with NH -58 near Meerut in the state of Uttar Pradesh and connecting Bijnor -Najibabad - Kotdwara -Pauri and terminating at junction with NH -58near Srinager in the state of Uttarakhand NH No. 119	137.07	Km. 138.950 to 276.02 (Sukharo river, (Kotdwar) to Pauri (Srinagar))	137.07			-	-	-	-
12	309	121	The highway starting from its junction with NH -74 near kashipur connecting Ramnager-Dhumakot-Thalisain-Tripalisain-Pabo and Terminating at NH -119 near Bubakhal in the state of Uttarakhand NH No. 121	264.00	Km. 0.00 to 264.00 (Kashipur to Buakhal (Pauri))	264.00			-	-	-	-

Sl. No.	New NH	Old NH	Name of NH	Total Length	Under P.W.D. Uttrakhand		Under NHA1		Under B.R.O.		Under NHIDCL	
					Chanage	Length	Chanage	Length	Chanage	Length	Chanage	Length
13	109	87 Ext.	The highway starting from its junction with NH - 87 near Nainital connecting Bhawali-Almora - Ranikhet Dwarahat - Chaukhutia - Gairsain -Adibadri and terminating at its junction with NH- 58 near Karanprayag in the state of	235.00	Km. 0.00 to 235.00 (Jyulikot to Karanprayag)	235.00			-		-	
14	9	125	The highway starting from its junction with NH -74 near Sitarganj connecting Khatima -Tanakpur and terminating at Pithoragarh in the state of Uttarakhand NH No. 125	202.00	Km. 53.00 to 202.00 (Tanakpur to Pithoragarh)	149.00	km 0.00 to 53.00 (Khatima to Tanakpur)	53.00	-	-	-	-
15	707	72B	The highway starting from Paonta at the junction of NH-72 Connecting Rajban, Shillai in state of Himanchal Pradesh and passing through Minus, Tuini in Uttarakhand and treminating at Hatkoti in Himanchal	40.50	km. 133.50 to 174.00 (Minus to Arakot)	40.50						
16	334A		Purkazi in the state of Uttar Pradesh connecting Laksar and terminating at Haridwar	46.50	km. 15.00 to 61.50 (Purkaji - Laksar)	46.50						
17	107A		Gopeshwar, Okhimath and terminating at its junction on new NH No. 107 near Baramwari	84.20	Gopeshwar - Baramwari	84.20						
18	309A		Gangolihat, Berinag, Chaukori, Kanda, Bagheshwar, Takula and terminating at its junction with new NH No. 109 near Almora	208.00	Gangolihat -Almora	208.00						
19	9		Pithoragarh to Askot	53.00					Pithoragarh to Askot	53.00		
20	309B		Almora - Panar	82.00	Almora to Panar	82.00						
21	707A		Tuini- Chakrata-Mussoorie-Chamba New Tehri-Maletha	310.00	Tuini to Maletha	310.00						
Total :-				2954.10		2091.34		379.96		382.80		100.00

PHYSICAL AND FINANCIAL PROGRESS (PLAN) ON NATIONAL HIGHWAYS (C.R.F)

Month : 03/2020

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
1	Construction of 2-lane ROB on LC No. 524 (Chaudiyala) in District Haridwar under CRF 2015-16 (N.H. Division, Dehradun)	1 Job	2710.94	Uk Govt. G.O No. 432/III(3)/2016-01(CRF)/2012 dated 30.7.16	2710.94	30.7.2016	24/SE-NH-10 /16-17 dt. 12.09.2016 Rs. 2512.30 lacs. DOC : 11.12.2017	90%		90%
2	Construction of 80 M span Steel bridge on Bhujan –Richi- Bilekh motor road (N.H. Division, Haldwani)	1 bridge	1658.81	MORT&H G.O. NH-28014/01/2014/UR/CRF/NH-II Dated 31.03.2015 (Job No. CRF-UR-2015-16-03)	1329.26	31.08.16	DOS: 01.10.16 Rs. 902.05 Laacs DOC: 28.02.2018/15.08.2019	80%	20%	100%
3	Construction of 48 M span RCC bridge in km. 173 (Naiya Bridge) of NH-74 Near kashipur (N.H. Division, Haldwani)	1 bridge	783.96	MORT&H G.O. NH-28014/01/2014/UR/CRF/NH-II Dated 31.03.2015 (Job No. CRF-UR-2015-16-03)	573.69	31.08.16	DOS: 01.10.16 Rs. 427.48 Laacs DOC: 30.09.2017/feb 2020	75%	25%	100%
4	. Construction of 36 M span RCC bridge in km. 163 (Bahela Bridge) of NH- 74 Near Kashipur (N.H. Division, Haldwani)	1 bridge	703.62	MORT&H G.O. NH-28014/01/2014/UR/CRF/NH-II Dated 31.03.2015 (Job No. CRF-UR-2015-16-03)	489.23	31.08.16	DOS: 01.10.16 Rs. 368.54 Laacs DOC: 30.09.2017/jan 20	75%	25%	100%
5	Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Saat Mor (10.800-11.725) in the State of Uttarakhand under CRF. (TD,PWD, Rishikesh)	1 job	223.43	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-04), UK Govt. letter No. 1552/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 152.12 lakh	152.12	02.12.19	DOS: 03.02.2020 Rs. DOC: 02.08.2020			

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
-	-	-	-	-	-	2036.60	674.34	674.34	89.34	1.01	2125.94	03/2021	-	<p>लोनिविदे के अधीन निर्माणाधीन भाग में कुल 14 स्पान में से 12 स्पान में स्लैब का कार्य पूर्ण हो चुका है तथा दोनों ओर की पहुँच मार्ग का कार्य भी डीबीएम एवं बीसी को छोड़कर कर पूर्ण है। रेलवे विभाग के भाग में अभी पियर का कार्य प्रगति में है। जिसके कारण इस विभाग के दो स्लैब का कार्य भी रुका हुआ है। जब रेलवे विभाग अपने भाग का कार्य पूर्ण कर लेगा तभी इस अवशेष कार्य को पूरा करना सम्भव हो पायेगा। रेलवे विभाग द्वारा कार्य पूर्ण करने की तिथि मार्च, 2020 सूचित की गई है।</p> <p>Total span = 7 + 7 + 2 Bhagwanpur side = 7X25 = 175.00 m Jhabreda side = 7X25 = 175.00 m Railway = 2 x 25 = 50.00 m Total = 400.00 m</p>	M/S Raj Shayama Construction Pvt. Ltd., P-90B, Sanjay Nagar, Ghaziabad
						940.80	388.46		197.96	0.00	1138.76	02/2018 R-08/2019		कार्य पूर्ण।	M/s KGL Infrastructure, Contractor & Engineers, 33A Aam Bagh, garhi Cantt, Dehradun
						335.98	237.71		87.00	0.00	422.98	09/2017 R-03/2020		कार्य पूर्ण।	M/s Woodhill Infrastructure Ltd, 42 RDC, Rajnagar, Gaziabad
						245.25	243.98		185.29	0.00	430.54	09/2017 R-01/2020		कार्य पूर्ण।	M/s Woodhill Infrastructure Ltd, 42 RDC, Rajnagar, Gaziabad
												08/2020		कार्य प्रगति पर।	M/s Ganpati Associates, Dehradun

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
6	Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Kali Mandir Mor (14.400 - 14.870) in the State of Uttarakhand under CRF (TD,PWD, Rishikesh)	1 job	137.17	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-05), UK Govt. letter No. 1553/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 113.27 lakh	113.27	02.12.19	DOS: 05.02.2020 Rs. DOC: 04.08.2020			
7	Road Safety improvement by Signage and Pavement marking on I. T. Park (MDR-II) dehradun in the State of Uttarakhand under CRF (10.800-11.725)in the State of Uttarakhand under CRF (C.D, PWD, Dehradun)	1 job	81.42	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-06), UK Govt. letter No. 71/III(3)/2020-04(CRF)/2019 dated 10.01.2020 Rs. 80.17 lakh	80.17	17.01.2020	DOS: 05.02.2020 Rs. DOC: 04.08.2020			
8	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Ratanpur Chowk (Chainage 10+880 to 12+115) in the State of Uttarakhand under CRF (N.H. Division, Doiwala)	1 job	461.88	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-07), UK Govt. letter No. 1289/III(3)/2019-05(CRF)/2019 dated 21.10.2019 Rs. 134.05 lakh	134.05	23.11.19	DOS: 20.01.20 Rs. 82.09 Lacs DOC: 19.07.2020		25%	25%
9	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Saint Judes Chowk in the State of Uttarakhand under CRF (C.D, PWD, Dehradun)	1 job	54.46	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-08), UK Govt. letter No. 1551/III(3)/2019-06(CRF)/2019 dated 17.10.2019 Rs. 50.10 lakh	50.10	27.11.19	DOS: 03.01.2020 Rs. DOC: 02.05.2020			
10	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Telpur Chowk (Ch. 2+850 to 3+806) in the State of Uttarakhand under CRF (N.H. Division, Doiwala)	1 job	359.49	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-09), UK Govt. letter No. 1289/III(3)/2019-07(CRF)/2019 dated 17.10.2019 Rs. 107.65 lakh	107.65	23.11.19	DOS: 15.01.2020 Rs. 59.50 Lacs DOC: 14.07.2020		30%	30%
11	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Dharamawala Chowk (Ch. 34+525 to 35+553) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun)	1 job	563.20	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-10), UK Govt. letter No. 205/III(3)/2020-08(CRF)/2019 dated 10.02.2020 Rs. 216.16 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
												08/2020		कार्य प्रगति पर।	M/s Rama Gupta, Dehradun
												08/2020		कार्य प्रगति पर।	M/s Rama Gupta, Dehradun
									30.40	30.40	30.40	07/2020		कार्य प्रगति पर।	M/s ShriRam Construction, Dehradun
									5.00	5.00	5.00	05/2020		कार्य प्रगति पर।	M/s Dev Construction, Dehradun
									27.58	27.58	27.58	07/2020		कार्य प्रगति पर।	M/s Rama Construction, Dehradun
														दिनांक 17.03.2020 को तकनीकी निविदा खोली जा चुकी है। निविदा निस्तारण कार्यवाही गतिमान है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B.N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
12	Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Parteetpur Chowk (Ch. 33+415 to 34+525) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun)	1 job	441.30	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-11), UK Govt. letter No. 206/III(3)/2020-09(CRF)/2019 dated 10.02.2020 Rs. 294.49 lakh						
13	Black spot Road safety work at Km. 64, 0-2 (Dhyadi) of NH 309(B) on the directions of Hon'ble High Court (N.H. Division, Ranikhet)	1 job	18.89	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-12), UK Govt. letter No. 1171/III(3)/2019-33(CRF)/2019 dated 09.08.2019 Rs. 18.88 lakh	18.18	21.08.19	DOS: 19.12.19 Rs. 18.00 Lacs DOC: 18.04.2020		30%	30%
14	Construction of RCC Bridge on Yamuna River of 540 M Span at Naavghat (Bheemawala) (N.H. Division, Doiwala/Bridge & Roof Company, New Delhi)	1 bridge	4297.42	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-13)						
15	Construction of Prestressed Concrete Bridge of 180.00 m span at 2.00 km of Lambarpur Langha road over Sheetla River (N.H. Division, Doiwala)	1 bridge	1293.64	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-14), UK Govt. letter No. 108/III(3)/2019-12(CRF)/2019 dated 15.01.2020 Rs. 1190.63 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
														दिनांक 26.02.2020 को वित्तीय निविदा खोली जा चुकी है। निविदा निस्तारण कार्यवाही गतिमान है।	M/s Shivalik Construction Pvt. Ltd, New Delhi
												04/2020		कार्य प्रगति पर।	M/s Bhagwan Rawal
														शासन द्वारा हिमाचल सरकार से सेतु के पहुँच मार्ग हेतु अध्याप्त होने वाली वनभूमि हेतु अनापत्ति मांगी गयी है।	
														तकनीकी परीक्षण के उपरान्त सेतु का निर्माण बॉक्स सेल में किया जाना है जबकि स्वीकृति शासनादेश प्रीस्ट्रेसड कंक्रीट सेतु लिखा गया है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 186 / iii(3) / 2020-12(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B.N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
16	Construction of PSC brige of 252m length at Ranipokhri at Dehradun-Rishikesh motor road (N.H. Division, Doiwala)	1 bridge	1628.7	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-15), UK Govt. letter No. 107/III(3)/2020-12(CRF)/2019 dated 15.01.2020 Rs. 1411.18 lakh						
17	Construction of 61 m span double lane with footpath Bow String Steel Girder bridge over New Upper Gang Canal (BRIDCUL)	1 bridge	855.19	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-16), UK Govt. letter No. 95/III(3)/2020-16(CRF)/2019 dated 14.02.2020 Rs. 850.71 lakh						
18	Construction of RCC Prestressed bridge of 175 m Span over the Ban Ganga River at Bhowawali Ghaat in Khanpur.(CD, PWD, Laksar)	1 Bridge	998.5	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-17), UK Govt. letter No. 145/III(3)/2020-15(CRF)/2019 dated 24.01.2020 Rs. 2151.22 lakh						
19	Construction of RCC prestressed bridge on Aamkhedi Ghat (N.H. Division, Dehradun)	1 bridge	2685.11	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-18), UK Govt. letter No. 105/III(3)/2020-17(CRF)/2019 dated 15.01.2020 Rs. 903.86 lakh						
20	Work of 285.00m span RCC Prestressed bridge at Km. 8.0 of Bajaarewala- telpura-khedishikohpur road (N.H. Division, Dehradun)	1 bridge	364.75	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-19), UK Govt. letter No. 1741/III(3)/2019-16(CRF)/2019 dated 29.11.2019 Rs. 397.00 lakh	397.00	22.01.2020				
21	Strenthening of Fatehpur-Khedi- shikohpur-Belhi Mashahihaddiwala road by DBM and BC & Construction of 100m Span prestressed concrete bridge at km 6.0. (BRIDCUL)		1858.83	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-20), UK Govt. letter No. 110/III(3)/2020-18(CRF)/2019 dated 16.01.2020 Rs. 1809.10 lakh						
22	Construction of 240 m Span PSC bridge at km 3.0 of Thano- Bhogpur Motor road (T.D., PWD, Rishikesh)	1 bridge	1921.71	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-21), UK Govt. letter No. 106/III(3)/2020-19(CRF)/2019 dated 15.01.2020 Rs. 1755.05 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
														उक्त कार्य की निविदा ई0पी0सी0 मोड अथवा मदवार आमंत्रित की जानी है। इस हेतु दिशा-निर्देश प्राप्त किये जाने हेतु पत्र मुख्य अभियन्ता (राष्ट्रीय मार्ग), लो0नि0वि0, देहरादून द्वारा शासन को लिखा गया है।	
														पुनः निविदा आमंत्रित की गयी है।	
														निविदा दिनोंक 07.02.2020 को प्राप्त कर ली गयी है। जिसका मूल्यांकन का कार्य प्रगति पर।	
														उक्त कार्य की निविदा ई0पी0सी0 मोड अथवा मदवार आमंत्रित की जानी है। इस हेतु दिशा-निर्देश प्राप्त किये जाने हेतु पत्र मुख्य अभियन्ता (राष्ट्रीय मार्ग), लो0नि0वि0, देहरादून द्वारा शासन को लिखा गया है।	
														दिनोंक 18.02.2020 को निविदा स्वीकृत की जा चुकी है। अनुबन्ध गठन की कार्यवाही गतिमान है।	M/s Shivalik Construction Pvt. Ltd, New Delhi
									180.57	180.57	180.57			निविदा दिनोंक 14.02.2020 को प्राप्त हो चुकी है। तकनीकी मूल्यांकन का कार्य प्रगति पर।	
														उक्त कार्य शासन द्वारा अस्थाई खण्ड, लो0नि0वि0, ऋषिकेश को हस्तान्तरित किया गया है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B.N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
23	W&S of Chandi Plantation Gurudwara Motor Road by DBM & BC with Construction of 60 m Span PCS bridge over Jakhan River (T.D., PWD, Rishikesh)	1 bridge	1373.77	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-22), UK Govt. letter No. 1643/III(3)/2019-35(CRF)/2019 dated 07.11.2019 Rs. 509.60 lakh	509.6	18.12.19	DOS: 03.02.2020 Rs. DOC: 02.11.2020			
24	Construction of a 60 M Span lane 'A' Class loadingsteel girder bridge on upstream of old iron bridge at km 1.00 of Ranibagh-Bheemtal-padampuri-Iohaghatpancheshwar state highway no. 64. (TD, PWD, Bhuwali)		745.07	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-23), UK Govt. letter No. 188/III(3)/2020-21(CRF)/2019 dated 04.02.2020 Rs. 717.59 lakh						
25	Construction of 70 Mspan 2 lane 'A' class loading girder bridge in place of single lane girder bridge at km 1.00 on kosi river at State Highway Khairna-Ranikhet motor road		1093.27	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-24), UK Govt. letter No. 168/III(3)/2020-22(CRF)/2019 dated 29.01.2020 Rs. 1003.70 lakh						
26	Construction of four lanining of 2.25 km Missing link between NH-74 Km229.30 to SH -37 Km. 57.50 from Pulbhata Bridge to UP border (N.H. Division,PWD, Haldwani)		1750.85	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-25), UK Govt. letter No. 146/III(3)/2020-23(CRF)/2019 dated 24.01.2020 Rs. 1629.48 lakh						
27	Construction of 84m steel girder bridge over Saryu river (BRIDCUL)	1 bridge	539.64	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-26)						
28	Improvement Strengthening of Kausani-Baageshwar Motor road from Km. 51.00 to 69.00 (PD, PWD, Bageshwar)	18.00	1718.2	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-27), UK Govt. letter No. 144/III(3)/2020-36(CRF)/2019 dated 24.01.2020 Rs. 1603.30 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
												11/2020		कार्य प्रगति पर।	M/s Doon Infrastructure, 5A West Rest Camp, Dehradun
														निविदा आमंत्रित की जानी है।	
														निविदा दिनांक 13.05.2020 को प्राप्त की जानी है।	
														निविदा दिनांक 13.05.2020 को प्राप्त की जानी है।	
														शासन द्वारा आपत्तियों में वापस। आपत्तियों के निराकरण के पश्चात दिनांक 17.02.2020 को शासन को प्रेषित।	
														निविदा दिनांक 05.05.2020 को प्राप्त की जानी है।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
29	Strengthening of Gattughat- Silaugi - Chelusend - Gumkhal - Lansdown - Rikhnikhal - Bironkhal- Pauri motor road (N.H. Division, PWD, Dhumakot)	75.406	3200.16	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-28), UK Govt. letter No. 295/III(3)/2020-26(CRF)/2019 dated 17.02.2020 Rs. 2437.32 lakh						
30	Widening & Strengthening work of Saraiwari motor road in District Haridwar (N.H. Division, Dehradun)		3687.68	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-29)						
31	Paved shoulder & strengthening work in km 03 to 20.00 of Roorkee- Laksar - Balawali motor road (SH-26) in district Haridwar (N.H. Division, Dehradun)		6692.48	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-30), UK Govt. letter No. 97/III(3)/2020-32(CRF)/2019 dated 14.01.2020 Rs. 4988.64 lakh						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
									13.35	13.35	13.35			दिनांक 24.04.2020 को वित्तीय निविदा खोली जानी है।	
														विभागीय समिति की बैठक दिनांक 20.12.2019 को सम्पन्न। दिनांक 31.12.2019 को वित्त विभाग को प्रेषित।	
														तकनीकी परीक्षण के उपरान्त केवल सिंगिल लेन भाग में सतह सुधार का कार्य स्वीकृत किया गया है जबकि स्वीकृति शासनादेश में पेब्ड शोल्डर सहित चौड़ीकरण एवं सुदृढीकरण का कार्य लिखा गया है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 184 / iii(3) / 2020-32(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
32	Widening single/ intermediate lane to 2lane of Bhogpur -Raisi motor road in district Dehradun (T.D., PWD, Rishikesh)		5163.49	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-31), UK Govt. letter No. 84/III(3)/2020-37(CRF)/2019 dated 13.01.2020 Rs. 1939.10 lakh						
33	Improvement & strengthening of Khanpur - Dallawala motor road in district Haridwar (CD, PWD, Laksar)		1156.47	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-32), UK Govt. letter No. 98/III(3)/2020-34(CRF)/2019 dated 14.01.2020 Rs. 869.08 lakh	869.08	21.02.2020				
34	Improvement by DBM/BC of Piran Kaliyar - Haddiwala- Munwas- Sattowala - Kudkawala motor road in district Haridwar (PD, PWD, Haridwar)		894.97	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-33), UK Govt. letter No. 112/III(3)/2020-31(CRF)/2019 dated 17.02.2020 Rs. 878.39 lakh						
35	Improvement of Manglor - Devband road in district Haridwar (CD, PWD, Roorkee)		611.53	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-34), UK Govt. letter No. 1644/III(3)/2019-30(CRF)/2019 dated 07.11.2019 Rs. 534.42 lakh	534.42	09.12.19	DOS: 03.02.2020 Rs. DOC: 02.11.2020			
36	Construction of bypass road from Piran Kaliyar to Rampur Chungi Mandi to village Nagal via Piran Kaliyar and Construction of 300 M span bridge in district Haridwar (N.H. Division, Dehradun/Bridge& Roof (India Ltd))		3498.32	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-35)						

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
														तकनीकी परीक्षण के उपरान्त मार्ग की चौड़ाई मात्र एक लेन थी किन्तु शासनादेश में दो लेन पेव्ड शोल्डर में दो लेन चौड़ीकरण कार्य की स्वीकृति प्रदान की गयी है। अतः शासनादेश पुनरीक्षित किये जाने की आवश्यकता है। शासन के पत्र संख्या 185 / iii(3) / 2020-37(सी0आर0एफ0) / 2019, दिनांक 03 फरवरी, 2020 द्वारा प्रकरण सड़क परिवहन एवं राजमार्ग मंत्रालय, भारत सरकार को प्रेषित। (यह कार्य अस्थाई खण्ड, लो0नि0वि0, ऋषिकेश को हस्तान्तरित किया गया है।)	
														दिनांक 22.02.2020 को निविदा स्वीकृत की जा चुकी है। अनुबन्ध गठन की कार्यवाही गतिमान।	
											0.00			दिनांक 12.03.2020 को तकनीकी निविदा खोली जा चुकी है।	
														कार्य प्रगति पर।	M/s V.K. Agrawal, 8 Rambagh, Kanwali Road, Dehradun
									86.00	86.00	86.00			विभागीय समिति की बैठक दिनांक 07.01.2020 को सम्पन्न। दिनांक 14.01.2020 को वित्त विभाग को प्रेषित।	

Sl. No.	Name of work	Length Km. for roads in for bridges	Amount of AA (in lacs.)	AA No. and date	Amount of tech sanction	Date of sanction	C.B N0. /D.O.S/D.O.C Amount in lacs.	Physical progress in %		
								Up to the end of previous year	During the year	Total progress up to the end of the quarter
1	2	3	4	5	6	7	8	9	10	11
37	Improvement by DBM/BC of Banjarewala - Telpura - Kheri- Sikohpur motor road in district Haridwar (PD, PWD, Haridwar)		506.45	MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-36), UK Govt. letter No. 96/III(3)/2020-29(CRF)/2019 dated 14.01.2020 Rs. 501.50 lakh						
Page Total :			56734.77		8068.76					

Achievement/Remaining length (Nos/Km)						Financial progress (Rs. in lacs)					Total Exp. up to date	Target date of completion	Bottlenecks if any, and remedial measures	Remarks	Name of contractors
GSB	G2/WBM	G3/WBM	WMM	BM/DB M	SDBC/PC/BC	Expenditure up to 03/2019	Balance amount on 04/19	Demand 2019-20	Expenditure up to 03/2020	Exp. of 03/2020					
12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
											0.00			वित्तीय बिड दिनांक 07.02.2020 को खोली जा चुकी है।	
						3558.63	1544.49	674.34	902.49	343.91	4461.12				

(Rs. in Lakh)

Name of Division	NH(O)			Chardham			PR			CRF			Total			% of total
	Sanctioned Cost	Exp. Till Mar, 2019	Rest amount	Sanctioned Cost	Exp. Till Mar, 2019	Rest amount	Sanctioned Cost	Exp. Till Mar, 2019	Rest amount	Sanctioned Cost	Exp. Till Mar, 2019	Rest amount	Sanctioned Cost	Exp. Till Mar, 2019	Rest amount as on 01.04.19	
DEHRADUN	10708.73	844.31	9864.42							15874.58	2036.60	13837.98	26583.31	2880.91	23702.40	7.27
DOIWALA	10452.55	1521.05	8931.50				636.64	333.99	302.65	4598.56	0.00	4598.56	15687.75	1855.04	13832.71	4.24
DHUMAKOT	8086.40	474.84	7611.56				1282.98	0.00	1282.98	2437.32	0.00	2437.32	11806.70	474.84	11331.86	3.47
SRINAGAR	4594.22	0.00	4594.22	84233.45	22745.41	61488.04	775.83	0.00	775.83				89603.50	22745.41	66858.09	20.50
RUDRAPRAYAG	213.17	0.00	213.17	130340.30	25339.50	105000.80							130553.47	25339.50	105213.97	32.26
BARKOT	2161.12	191.10	1970.02	109109.28	6589.75	102519.53	736.45	0.00	736.45				112006.85	6780.85	105226.00	32.26
Total	36216.19	3031.30	33184.89	323683.03	54674.66	269008.37	3431.90	333.99	3097.91	22910.46	2036.60	20873.86	386241.58	60076.55	326165.03	
HALDWANI	23386.51	4715.52	18670.99				1332.00	333.39	998.61	5779.64	1522.03	4257.61	30498.15	6570.94	23927.21	22.18
RANIKHET	9120.40	0.00	9120.40				313.07	2.38	310.69	18.88	0.00	18.88	9452.35	2.38	9449.97	8.76
LOHAGHAT	610.89	0.00	610.89	110682.38	36801.67	73880.71							111293.27	36801.67	74491.60	69.06
Total	33117.80	4715.52	28402.28	110682.38	36801.67	73880.71	1645.07	335.77	1309.30	5798.52	1522.03	4276.49	151243.77	43374.99	107868.78	
Grand Total	69333.99	7746.82	61587.17	434365.41	91476.33	342889.08	5076.97	669.76	4407.21	28708.98	3558.63	25150.35	537485.35	103451.54	434033.81	