

Abstract of Allocation /Expenditure for the year 2020-2021

Month 06/2020

| Head | Spill Over as on 31.03.2020/ 01.04.2020 (Rs. In lacs) | Sanctioned during 2020- 2021 (Rs. In lacs) | Total Cost of Sanctioned Work (Rs. In lacs) (remaining) | Demand (Rs. In lacs) | Allocation (Rs. In lacs) | Expenditure upto 06/2020 (Rs. In lacs) | % Expenditure | |
|---|--|---|---|-------------------------|---|--|---------------|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | |
| NH(O) | 80975.55 | | 80975.55 | | 54300.00 | 2721.26 | | Total Expenditure Rs. 284.51 Crore |
| Total NH(O) PWD | | | | | | 2721.26 | | |
| Chardham Projects | 262495.13 | | 262495.13 | | | 25024.72 | | |
| Total NH(O) | 343470.68 | 0.00 | 343470.68 | 0.00 | 54300.00 | 27745.98 | 51% | |
| PBFF | | | | | | 0.00 | | |
| PIU | | | | | | | | |
| Plan Total | 343470.68 | 0.00 | 343470.68 | 0.00 | 54300.00 | 27745.98 | | |
| M&R Head (PR/OR/FDR(C)/FDR(N) | | | | | | | | |
| OR (N) | 0.00 | | 0.00 | | 1768.00 | 0.00 | | |
| OR (C) | | | | | 1076.00 | 439.52 | | CCL released by State Govt. Rs. 13.00 Cr. in June, 2020 |
| SR | 0.00 | | 0.00 | | | | | |
| FDR (C) | 0.00 | | 0.00 | | 0.00 | 47.32 | | CCL released by State Govt. Rs. 2.00 Cr. in June, 2020 |
| FDR (N) | 0.00 | | 0.00 | | 0.00 | | | |
| Total of (OR+FDR (C)+(N) | 0.00 | 0.00 | 0.00 | 0.00 | 2844.00 | 486.84 | | |
| PR | 3711.40 | | 3711.40 | | 1200.00 | 27.36 | 2% | |
| Non Plan Total | 3711.40 | 0.00 | 3711.40 | 0.00 | 4044.00 | 514.20 | | |
| CRF | 53588.38 | | 53588.38 | 5000.00 | Provisional Accural Rs. 96.72 Cr. | | | |

**Statement of Yearwise Expenditure in O.R, F.D.R. (C) F.D.R. (N)
Year 2018-19, 2019-20 and 2020-21 Ending 06/2020**

Name of Circle :- National Highway Circle, P.W.D.Dehradun

| Sl. No. | Name of Division | O.R. | | | | | | F.D.R.(C) | | | | | | F.D.R.(N) | | |
|---------|--------------------------------|---------------------|----------------|---------------------|---------------|--------------------------------|---------------|---------------------|---------------|---------------------|---------------|--------------------------------|--------------|----------------------------|---------------------|---------------|
| | | 2018-2019 | | 2019-2020 | | 2020-2021 ending month 06/2020 | | 2018-2019 | | 2019-2020 | | 2020-2021 ending month 06/2020 | | 2018-2019 | | |
| | | Allocation by MORTH | Expend | Allocation by MORTH | Expend | Allocation by MORTH | Expend | Allocation by MORTH | Expend | Allocation by MORTH | Expend | Allocation by MORTH | Expend | Estimate Sanction by MoRTH | Allocation by MORTH | Expend |
| 1 | 2 | 5 | 6 | 7 | 8 | 7 | 8 | 11 | 12 | 13 | 14 | 13 | 14 | 18 | 19 | 20 |
| 1 | N.H. Division Roorkee/Dehradun | 190.00 | 190.00 | 21.00 | 21.00 | 132.00 | | 8.54 | 8.54 | 14.70 | 14.70 | 27.00 | | 45.00 | 30.30 | 30.30 |
| 2 | N.H. Division Barkot | 123.00 | 123.00 | 12.00 | 12.00 | 159.00 | | 64.43 | 64.43 | 9.21 | 9.21 | 38.00 | | 25.01 | 15.80 | 15.80 |
| 3 | N.H. Division Dhumakot | 215.00 | 215.00 | 35.00 | 35.00 | 79.00 | 71.89 | 29.20 | 29.20 | 15.00 | 15.00 | 52.00 | 47.32 | 50.00 | 35.00 | 34.84 |
| 4 | N.H. Division Srinagar | 132.00 | 132.00 | 21.00 | 21.00 | 17.00 | | 152.18 | 99.69 | 10.07 | 10.07 | 15.00 | | 30.42 | 20.35 | 20.35 |
| 5 | N.H. Division Rudraprayag | 136.00 | 136.00 | 40.00 | 39.79 | 237.00 | | 76.25 | 76.25 | 14.56 | 13.01 | 23.00 | | 36.06 | 21.50 | 21.50 |
| 6 | N.H. Division Doiwala | 195.00 | 195.00 | 65.00 | 65.00 | 419.00 | 367.63 | 71.49 | 71.49 | 9.64 | 9.64 | | | 39.85 | 30.25 | 30.25 |
| 7 | N.H. Division Haldwani | 151.00 | 151.00 | 18.00 | 17.86 | 64.00 | | 46.37 | 46.28 | 0.00 | 0.00 | 22.00 | | 14.16 | 23.50 | 14.66 |
| 8 | N.H. Division Lohaghat | 73.00 | 73.00 | 14.00 | 14.00 | 72.00 | | 30.56 | 30.56 | 6.75 | 6.75 | 4.00 | | 18.05 | 11.30 | 11.30 |
| 9 | N.H. Division Ranikhet | 240.00 | 240.00 | 44.00 | 38.50 | 121.00 | | 46.82 | 46.37 | 42.07 | 41.12 | 19.00 | | 81.57 | 39.00 | 39.00 |
| bbg | Total | 1455.00 | 1455.00 | 270.00 | 264.15 | 1300.00 | 439.52 | 525.84 | 472.81 | 122.00 | 119.50 | 200.00 | 47.32 | 340.12 | 227.00 | 218.00 |

| Head - | OR | FDR (C) | FDR (N) | PR | Total |
|-------------------|---------|---------|---------|---------|--------------|
| Allocation M&R - | 1768.00 | | | 1200.00 | 2968.00 Lacs |
| Expenditure M&R - | 439.52 | 47.32 | 0.00 | 27.32 | 514.16 Lacs |

| F.D.R.(N) | | | | | | P.R. | | | | | | | | |
|----------------------------|---------------------|--------|--------------------------------|---------------------|--------|---------|---------|---|---------|---------|---|-----------------------|-------|---|
| 2019-2020 | | | 2020-2021 ending month 06/2020 | | | 2018-19 | | | 2019-20 | | | 2020-21 month 06/2020 | | |
| Estimate Sanction by MoRTH | Allocation by MORTH | Expend | Estimate Sanction by MoRTH | Allocation by MORTH | Expend | Allo. | Exp. | Physical Progress during the year (km.) | Allo. | Exp. | Physical Progress during the year (km.) | Allo. | Exp. | Physical Progress during the year (km.) |
| 21 | 22 | 23 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 |
| | | | | | | | 64.95 | | | | | | | |
| | | | | | | | | | | 324.25 | 14.80 | | | |
| | | | | | | | 5.78 | | | 254.77 | 6.00 | | 27.32 | 6.00 |
| | | | | | | 1400.00 | 8.26 | | 2000.00 | | | 1200.00 | | |
| | | | | | | | 593.18 | 22.20 | | 193.31 | 2.00 | | | |
| | | | | | | | 375.95 | 19.00 | | 290.49 | 1.00 | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | 4.76 | | | 264.44 | 7.60 | | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1400.00 | 1052.88 | 41.20 | 2000.00 | 1327.26 | 31.40 | 1200.00 | 27.32 | 6.00 |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|--|--|------------------------------|--|------------------|---------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| NH(O) Ongoing Works (2020-2021) :- | | | | | | | | | | | |
| Under NH Circle Dehradun | | | | | | | | | | | |
| Works Executed by N.H. Division, P.W.D., Dehradun | | | | | | | | | | | |
| 1 | Widening from Intermediate lane to 2-lane with paved shoulder of Purkaji- Laksar- Haridwar road in km. 15.00 to km. 61.00 of NH-334A in the State of Uttarakhand | 46.00 | 9249.01 | Job No. NH-334A-U.R-2017-18-515 dated 08.11.17 | 6284.96 | 14/SE-NH-10/2018-19 | 29.01.2019 | 28.07.2020 | 30% | | 30% |
| 2 | Road protection work on hill and valley side near Aklavya School at km. 19 on NH-123(507) in the State of Uttarakhand | 1 job | 388.61 | Job No. 123(507)-UK-2018-19-027 (RO) dated 09.03.2019 | 239.76 | 02/SE-NH-10/2019-20 | 09.07.19 | 08.01.2020 | 0% | 25% | 25% |
| 3 | Construction of Nala and protection work in km 33.00 to 38.00 including rehabilitation of old Tunnel in km 34 of NH-72A (New No. 307) | 1 job | 391.56 | Job No. NH72A(307)-UK-2018-19-11 (RO) dated 08.03.19 | 254.23 | 12/SE-NH-10/2019-20 | 30.01.2020 | 29.07.2020 | 25% | 10% | 35% |
| 4 | Strengthening work from km. 125.00 to km. 132.00 and reconstruction of damaged drain and Protection work from km. 104.00 to km. 139.00 on NH-72 (New NH-07) in the State of Uttarakhand under EPC mode | 8.00 | 1054.32 | Job No. NH72(07)-UK-2019-20-564 dated 05.03.2020 | | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--|---|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/ WMM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 1 | | 21.00 | | 23.00 | | 1.00 | 14.00 | | 1652.16 | 7596.85 | | 287.14 | 287.14 | 1939.30 | 11/2020 | M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad | Work in progress (RHS 25.300 km LHS 19.435 km) Variation sanction by CE, MORT&H, Dehradun vide letter no NH-334A-UR-2017-18-515 date 19.8.2019 for Rs. 3,09,83,807.00 only. Now total revised cost of the work is Rs. 65,94,80,697.00 |
| 2 | | 21.00 | | 23.00 | | | | | 0.00 | 388.61 | | | | 0.00 | 09/2020 | M/s Bharat Singh, Dehradun | वन विभाग द्वारा कार्य करने की अनुमति नहीं दी गई है। उनके द्वारा अवगत कराया गया है कि यह कार्य उनके विभाग में जायका योजना के अन्तर्गत स्वीकृत हो गया है। इस कार्य का COS का प्रस्ताव भारत सरकार के क्षेत्रीय कार्यालय देहरादून को प्रेषित किया गया है। उनके द्वारा दिये गये मौखिक निर्देशों के क्रम में कार्यस्थल पर दिनांक 28.05.2020 से कार्य प्रारम्भ किया जा चुका है। समयवृद्धि प्रकरण प्रेषित किया जा रहा है। |
| 3 | | | | | | | | | 0.00 | 391.56 | | | 59.49 | 59.49 | 07/2020 | M/s Key Key Construction, Roorkee | Work in progress |
| 4 | | | | | | 8.00 | 8.00 | | 0.00 | 1054.32 | | | | 0.00 | | | Tender received on 17.06.2020. Technical bid opened on 23.06.2020 & under process |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|-------------------------------|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 5 | Strengthening work from km. 13.00 to km. 24.00 and construction of damaged retaining wall from km. 18.00 to 44.00 with drain improvement of sinking portion in km. 26.00 and Protection of sliding zone at km. 38.00 on NH-123(507) in the State of Uttarakhand under EPC mode | 11.88 | 860.21 | Job No. NH-123(507)-UK-2019-20-530 dated 05.03.2020 | | | | | | | |
| 6 | Strengthening work from km 33.00 to km 37.00 on NH-72A (New NH-307) in the State of Uttarakhand | 3.70 | 432.57 | Job No. NH-72A(307)-UK-2019-20-567 dated 19.03.2020 | | | | | | | |
| Total (Sl. No. 1 to 6) | | 69.58 | 12376.28 | | 6778.95 | | | | | | |
| | | 2 Job | | | | | | | | | |

Works Executed by N.H. Division, P.W.D., Doiwala

| | | | | | | | | | | | |
|----|---|----------|---------|---|---------|---------------------|------------|------------|-----|-----|------|
| 7 | Strengthening from km. 52.350 to km. 61.750, km 70.750 to 72.825 and km. 80.00 to 83.00 on NH-707A | 14.48 | 2397.11 | Job No.707A-UR-2017-18-511 Dt. 05.10.17 | 1395.15 | 23/SE-NH-10/17-18 | 26.02.18 | 25.02.19 | 90% | 10% | 100% |
| 8 | Construction of 15 M span RCC motor bridge at km 143.090 on NH-707A | 1 Bridge | 371.33 | Job No.707A-UR-2017-18-510 Dt. 26.09.17 | 244.44 | 21/SE-NH-10/2017-18 | 18.01.18 | 17.01.19 | 90% | 10% | 100% |
| 9 | Construction of 6.00 m Span Single Cell R.C.C. Box Culvert in Km.169 Ch.168.200 at N.H.707A | 1 job | 179.01 | Job No.707A-UK-2018-19-026(RO) Dt. 09.03.2019 | 141.73 | 05/SE-NH-10/2019-20 | 01.11.19 | 03.04.2020 | 30% | 15% | 45% |
| 10 | Road Safety works with Protection work in km. 174 ch. 173.850 (Balaghat) On NH-707A | 1 job | 470.98 | Job No.707A-UK-2018-19-05(RO) Dt. 09.03.2019 | 315.27 | 08/SE-NH-10/2019-20 | 06.12.19 | 05.06.2020 | 10% | 10% | 20% |
| 11 | Widening/Reconstruction of 6 m span culverts at km 154.00 and km 162.00 and construction of protection work as retaining wall at km 158 on NH-72B in the State of Uttarakhand | 1 job | 436.24 | Job No.NH-72B-UR-2019-20-562) Dt. 05.03.2020 | 304.59 | 01/SE-NH-10/2020-21 | 14.05.2020 | 13.05.2021 | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|------|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|----------------------|---|---|---------|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 5 | | | | | | 11.88 | 11.88 | 0.00 | 860.21 | | | | 0.00 | | | Tender received on 17.06.2020. Technical bid opened on 23.06.2020 & under process | |
| 6 | | | | | | 7.80 | 7.80 | 0.00 | 432.57 | | | | 0.00 | | | Financial bid to be opened on 09.07.2020 | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 14.00 | | | | | | | | | | |
| | | 21.00 | 0.00 | 23.00 | 0.00 | 27.00 | 46.00 | 1652.16 | 10724.12 | 0.00 | 287.14 | 346.63 | 1998.79 | | | | |
| | | 21.00 | 0.00 | 23.00 | 0.00 | 54.68 | 73.68 | | | | | | | | | | |
| 7 | | | | 2.00 | | 2.00 | 2.00 | 1520.30 | 876.81 | | | | 1520.30 | 02/2019 R-05/2020 | M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun | Work Completed | |
| | | | | 2.00 | | 2.00 | 2.00 | | | | | | | | | | |
| | | | | 2.00 | | 2.00 | 2.00 | | | | | | | | | | |
| 8 | | | | | | | | 186.56 | 184.77 | | | | 186.56 | 01/2019 R-05/2020 | M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun | Work Completed | |
| 9 | | | | | | | | 0.00 | 179.01 | | 37.24 | 37.24 | 37.24 | 04/2020 R-09/2020 | M/s R.C. Construction, Vikasnagar, Dehradun | Work in progress | |
| 10 | | | | | | | | 7.84 | 463.14 | | 34.06 | 34.06 | 41.90 | 06/2020 R-09/2020 | M/s Sohan Kumar, Dehradun | Work in progress | |
| 11 | | | | | | | | 0.00 | 436.24 | | | | | 05/2021 | M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun | Work in progress | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|--|--|------------------------------|--|------------------|-------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 12 | Strengthening & improvement of road from km 165.00 to 168.00, Km 170.00 to km 171.00, Protection work from km 161.50 to km 165.00 and reconstruction of culverts from km 165.00 to km 173.00 on NH-707A (Tyuni-Chakrata-Mussoorie-Dhanolty-New Tehri) in the State of Uttarakhand | 4.055 | 387.93 | Job No.NH-707A-UR-2019-20-570) Dt. 29.03.2020 | 299.87 | | | | | | |
| Total :- (Sl. No. 7-12) | | 18.54 | 4242.60 | | 2701.05 | | | | | | |
| | | 3 job+ 1 bridge | | | | | | | | | |
| Works Executed by N.H. Division, P.W.D., Barkot | | | | | | | | | | | |
| 13 | Strengthening work from km. 101.00 to 107.00 on NH-123(New No. 507) in the State of Uttarakhand | 6.00 | 1748.16 | Job No. NH-123(507)-U.R-2017-18-534 dated 27.03.18 | 1189.61 | 12/SE-NH-10/18-19 | 03.10.18 | 02.10.19 | 80% | 20% | 100% |
| 14 | Consultancy services for preparation of detailed project report (DPR) for widening from single/intermediate lane to 2-lane with paved shoulder from km. 16.00 to 111.35 (Kalsi to Barkot Bend) with realignment of km. 44.00 to 59.00 (due to submergence in Lakhwar-Vyasi Dam project) on NH-123(New No. 507) in the State of Uttarakhand | 1 job | 412.96 | Job No. NH-123(507)-U.R-2017-18-535 dated 27.03.18 | 333.34 | 04/SE-NH-10/18-19 | 07.07.18 | 06.07.19 | 20% | | 20% |
| 15 | Strengthening of damaged road surface from km. 147.00 to 157.00 on NH-94(New No. 134) in the State of Uttarakhand on EPC Mode | 10.00 | 707.66 | Job No. NH-94(134)-U.R-2019-20-551 dated 13.01.2020 | 449.00 | | | | | | |
| 16 | Strengthening Work from km-41.00 to 60.00 on NH-123 (New No.507) in the state of Uttarakhand on EPC mode | 19.00 | 2314.03 | Job No. NH-123(507)-U.R-2019-20-556 dated 17.02.2020 | 1337.00 | | | | | | |
| Total :- (Sl. No. 13-16) | | 35.00 | 5182.81 | | 3308.95 | | | | | | |
| | | 1 Job | | | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|------------------|--|------------------------------|----------------|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Works Executed by N.H. Division, P.W.D., Dhumakot

| | | | | | | | | | | | |
|----|--|----------|---------|--|---------|-------------------|----------|------------|-----|--|-----|
| 17 | Land acquisition work for Construction of 2-lane road with geometrics improvement from km. 239.00 to 244.00 (Musagali to Pabon) on NH-121(New 309) | 1 job | 282.11 | Job No: 119(534) -UR-2012-13-328 Dt. 22.03.2013 | 282.11 | | | | 90% | | 90% |
| 18 | Construction of 4 nos bridges in km. 139 to 194 on NH-119 | 4 Bridge | 1530.16 | Job No. NH-119(534)-U.R-2017-18-506 dated 23.08.17 | 1330.80 | 25/SE-NH-10/17-18 | 20.03.18 | 19.09.2019 | 42% | | 42% |
| 19 | Construction of 5 Nos bridges viz 30 m span bridge at km. 152, 12 m span bridge at km. 156, 42 m span bridge at km. 158, 30 m span bridge at km. 163 and 24 m span bridge at km. 165 on NH-121 (New No. 309) in the State of Uttarakhand | 5 Bridge | 1640.18 | Job No. NH-121(309)-U.R-2017-18-530 dated 27.03.18 | 1243.79 | 06/SE-NH-10/18-19 | 24.09.18 | 23.03.2020 | 30% | | 30% |
| 20 | Construction of 4 Nos bridges viz 24 m span bridge at km. 121 & km. 138, 42 m span bridge at km. 141 and 10 m span bridge at km. 149 on NH-121 (New No. 309) in the State of Uttarakhand | 4 Bridge | 1351.64 | Job No. NH-121(309)-U.R-2017-18-532 dated 27.03.18 | 1027.30 | 07/SE-NH-10/18-19 | 24.09.18 | 23.03.2020 | 35% | | 35% |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|---------------------------------|--|--|------------------------------|--|------------------|-------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 21 | Protection work for Road Safety in Km 63.00 to 70.00 on N.H.121 (New No. 309) in the State of Uttarakhand | 1 job | 221.62 | Job No. NH-309-U.K-2018-19-09(RO) dated 01.03.19 | 196.09 | 11/SE-NH-10/19-20 | 22.01.2020 | 21.07.2020 | 10% | | 10% |
| 22 | Protection work in km. 150.00 To 165.00 on NH-119(new No. 534) | 1 job | 317.00 | Job No. 534(119)-UK-2018-19-10(RO) dated 08.03.2019 | 243.57 | 07/SE-NH-10/19-20 | 06.12.2019 | 05.06.2020 | 25% | | 25% |
| 23 | Strengthening work from Km 70.00 to Km 78.00 on NH-121(new no. 309) in state of Uttarakhand | 8.00 | 1054.26 | Job No. NH-121(309)-U.R-2018-19-540 dated 06.03.2019 | 679.32 | | | | | | |
| 24 | Strengthening work from km. 28.00 to km. 34.00 & km 44.00 to km 58.00 and Protection work from km.23.00 to km. 78.00 on NH-119 (New NH-534) in the State of Uttarakhand under EPC mode | 20.146 | 1689.43 | Job No. NH- 119(534) -UR-2019-20-550) dated 07.01.2020 | 1010.23 | | | | | | |
| 25 | Construction of 6 Meter Span Culvert & Protection Work from Km 110.00 to 262.000 on NH- 121 (309) in the State of Uttarakhand under Annual Plan 2019-20 | 1 job | 480.56 | Job No. NH- 121(309) -UR-2019-20-574) dated 31.03.2020 | 319.50 | | | | | | |
| 26 | Widening to two lane with geometric improvement from km 205.00 to km 210.00 (Kirshal-Chaura) of NH-121 in the state of Uttarakhand under Annual Plan 2019-20 | 4.038 | 1091.16 | Job No. NH- 121(309) -UR-2019-20-571) dated 31.03.2020 | 698.55 | | | | | | |
| Total :- (Sl. No. 17-26) | | 32.18 | 9658.12 | | 7031.26 | | | | | | |
| | | 13 bridge + 4 job | | | | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------------|---|--------------------------|---------|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 21 | | | | | | | | 140.64 | 80.98 | 80.00 | | | 140.64 | 07/2020 | Shri Ram babu, Contractor, Haldwani | Work in progress | |
| 22 | | | | | | | | 48.46 | 268.54 | 200.00 | | 60.58 | 109.04 | 06/2020 R- 10/2020 | M/s Hill Velly Construction, Kotdwar | Work in progress | |
| 23 | | | | | | 8.00 | 8.00 | 0.00 | 1054.26 | 700.00 | | | 0.00 | | M/s MNR Construction Company, 137/100, Matarani Niwas, Singhal Mandi-II, Kargi Road, Dehradun | LOA issued on 13.11.2019 | |
| | | | | | | 8.00 | 8.00 | | | | | | | | | | |
| 24 | | | | | | | | 0.00 | 1689.43 | 700.00 | | | 0.00 | | M/s R.G. Buildwell Engineers Pvt. Ltd, Ghaziabad | LOA issued on 19.05.2020 | |
| | | | | | | 20.146 | 20.146 | | | | | | | | | | |
| 25 | | | | | | | | 0.00 | 480.56 | 250.00 | | | 0.00 | | M/s MNR Construction Company, 137/100, Matarani Niwas, Singhal Mandi-II, Kargi Road, Dehradun | LOA issued on 30.06.2020 | |
| 26 | | | | | | | | 0.00 | 1091.16 | 400.00 | | | 0.00 | | M/s MNR Construction Company, 137/100, Matarani Niwas, Singhal Mandi-II, Kargi Road, Dehradun | LOA issued on 26.06.2020 | |
| | | | | | | 4.038 | 4.038 | | | | | | | | | | |
| | | | | | | 0.00 | 0.00 | | | | | | | | | | |
| | | | | | | 8.00 | 8.00 | | | | | | | | | | |
| | | | | | | 32.18 | 32.18 | 1595.58 | 8062.54 | 5302.81 | 0.00 | 369.20 | 1964.78 | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|------------------|--|------------------------------|----------------|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |

Works Executed by N.H. Division, P.W.D., Srinagar

| | | | | | | | | | | | |
|------------------------------------|--|--------------|----------------|--|----------------|-----------------------------|------------|------------|-----|--------|--------|
| 27 | Strengthening work from Km. 283.00 to Km. 311.00 of NH-707A in the State of Uttarakhand on EPC mode | 28.00 | 2467.65 | Job No.NH-707A-UR-2018-19-541 dated 08.03.2019 | 1899.00 | 18/CE-NH&Br. Dated 22.08.17 | 01.10.2019 | 31.03.2021 | 38% | 12.00% | 50.00% |
| 28 | Strengthening work from Km. 228.400 to Km. 234.775 including construction of 24.00 M.Spanin Km 231 (Kharasot) (Total 6.325 Km) on NH-58 (New NH-07) in the State of Uttarakhand on EPCmode | 6.33 | 2126.57 | Job No. NH-58(07)-UR-2018-19-539 dated 20.02.2019 | 1375.62 | 17/CE-NH&Br. Dated 22.08.17 | 01.10.2019 | 31.03.2021 | 35% | 14% | 49% |
| Total :- (Sl. No. 27 to 28) | | 34.33 | 4594.22 | | 3274.62 | | | | | | |

Works Executed by N.H. Division, P.W.D., Rudraprayg

| | | | | | | | | | | | |
|----|---|--------|---------|--|--------|-------------------|------------|------------|-----|-----|-----|
| 29 | Construction of drain on NH 109 (Old NH-87E) Panduwakhal to Karanprayag from Km 171.00 to Km 235.00 (District Chamoli) under Annual Plan 2018-19 in the State of Uttarakhand. | 1 job | 213.17 | Job No. 109-UK-2018-19-12 (RO) dated 01.03.2019 | 164.54 | 09/SE-NH-10/19-20 | 31.12.2019 | 30.06.2020 | 35% | 15% | 50% |
| 30 | Strengthening work from Chainage Km. 70.000 to Km. 84.200 on NH-107(A) under Annual Plan of NH(O) 2019-20 in the state of Uttarakhand | 14.200 | 1198.04 | Job No. 107A-UR-2019-20-559 dated 05.03.2020 | | | | | | | |
| 31 | Strengthening work from chainage 0.00 to chainage 36.000 on NH-107(A) under Annual Plan of NH(O) 2019-20 in the State of Uttarakhand | 36.000 | 2478.67 | Job No. 107A-UK-2019-20-565 dated 16.03.2020 | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|---|--|------------------------------|--|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 32 | Strengthening work of the road on National Highway 109(old NH-87 Ext.) Panduwakhal to Karanprayag, from km 171.000 to km 200.00, km 218.00 to km 235.00 and construction of damaged scuppers and protection work between km 171.00 to km 200.00 in the state of Uttarakhand | 29.000 | 3441.98 | Job No. 109(87Ext)-UR-2019-20-558 dated 05.03.2020 | | | | | | | |
| Total :- (Sl. No. 29 to 32) | | 79.20 1 job | 7331.86 | | 164.54 | | | | | | |
| Total :- Dehradun Circle (Sl. No. 1-32) | | 268.82 14 bridge + 11 job | 43385.89 | | 23259.37 | | | | | | |
| Under NH Circle Haldwani | | | | | | | | | | | |
| Works Executed by N.H. Division, P.W.D., Haldwani | | | | | | | | | | | |
| 33 | DPR for rehabilitation and upgradation to 2-lane from km. 89.100 to 123.00 of NH-87(New No. 109) in the State of Uttarakhand | 1 job | 40.90 | Job No.87(109)-UR-2015-16-457 Dt. 29.03.2016 | 38.91 | | 10.06.16 | 09.12.16 | 65% | | 65% |
| 34 | Construction of 2-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 39-B) at Km 158.525 on NH-74 on EPC Mode | 1 Bridge | 5676.44 | Job No.NH-74/uttarakhand(2)/2016-17-006-S&R(B) dated 30.12.16 | 3770.10 | | 18.11.17 | 17.11.19 | 61% | | 61% |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 35 | Construction of 4-Lane ROB and its approaches in lieu of existing level Crossing (L.C.No. 43-B) at Km 2.40 on NH-121 on EPC Mode | 1 Bridge | 7652.04 | Job No.NH-121/uttarakhand(1)/2016-17-007-S&R(B) dated 20.03.17 | 5217.73 | | 22.12.17 | 21.12.19 | 4% | | 4% |
| 36 | Land acquisition for the work of widening to two lane with geometric improvement from km 45.00 to 55.00 on NH-87 Ext. (New NH-109) | 1 job | 1136.84 | Job No.NH-NH-87 Ext.(109)-U.R-2016-17-494 dated 14.03.17 | 1136.84 | | | | 10% | | 10% |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--|--|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 35 | | | | | | | | | 332.26 | 7319.78 | | | | 332.26 | 12/2022 | | Contract Terminated by CE NH PWD Deharadun. Tender for remaining work invited & will be recieved on 27.07.2020. |
| 36 | | | | | | | | | 234.18 | 902.66 | | | | 234.18 | 09/2020 | Executive Engineer NH Division, Haldwani | सैद्धान्तिक स्वीकृति प्राप्त, विधिवत स्वीकृति हेतु कार्यवाही की जा रही है। वन विभाग को एन0पी0पी0 व क्षतिपूरक हेतु चाही गई धनराशि रू0 83.18 लाख का भुगतान किया जा चुका है तथा विद्युत विभाग को विद्युत पोलों की शिफ्टिंग हेतु धनराशि रू0 8.41 लाख दी जा चुकी है। नाप भूमि मुआवजे की धनराशि रू0 64.51 लाख का चैव अधिशासी अभियन्ता के नाम डिपोजिट है, जिसमें रू0 9.00 लाख का मुआवजा बाटा जा चुका है। शेष धनराशि बांटी जा रही है। इसके अतिरिक्त भवनों के मुआवजे का रू0 894.59 लाख स्वीकृत है, जिस हेतु भवनों का मूल्यांकन कर मुआवजा वितरण की कार्यवाही गतिमान है। पानी की लाईन की शिफ्टिंग कार्य प्रारम्भ होने पर की जायेगी। |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 37 | Construction of 48M span 2-Lane Steel Girder bridge in km 2.00 of NH-87Ext (New NH 109) in the State of Uttarakhand under Annual Plan 2018-19 | 1 Bridge | 462.69 | Job No.87Ext-UK-2018-19-04(RO) dated 01.03.19 | 416.23 | | 06.01.2020 | 05.01.2021 | 20% | 10% | 30% |
| 38 | Protection work in km 92.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19 | 1 job | 297.97 | Job No.87-UK-2018-19-06(RO) dated 01.03.2019 | 252.49 | | 30.08.19 | 29.05.2020 | 7% | 3% | 10% |
| 39 | Restoration and protection work in km 89.100 to 123.000 in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19 | 1 job | 206.42 | Job No.87-UK-2018-19-13(RO) dated 08.03.2019 | 162.91 | | 30.08.2019 | 29.08.2020 | 30% | 5% | 35% |
| 40 | Road Safety work of km 91 (HM 2-4) and km 98 (HM 8-10) in NH-87 (New NH 109) under NH(O) 2018-19 in the state of Uttarakhand Annual plan 2018-19 | 1 job | 63.31 | Job No.NH-87 (109)-UK-2018-19-29(RO) dated 08.03.2019 | 49.69 | | 13.09.2019 | 12.06.2020 | 50% | | 50% |
| 41 | Protection work in km 4.00 to 63.00 on NH-121(309) in NH-87 (New NH-109) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19 | 1 job | 353.22 | Job No.121-UK-2018-19-07(RO) dated 08.03.2019 | 279.76 | | 19.08.19 | 18.05.2020 | 90% | 10% | 100% |
| 42 | Construction of drain , laying of interlocking tiles in km. 18, 21, 22, 27 and 28 on NH-121(309) under NH(O) 2018-19 in the State of Uttarakhand under Annual Plan 2018-19 | 1 job | 200.00 | Job No.121-UK-2018-19-25(RO) dated 01.03.2019 | 172.25 | | 30.08.19 | 29.05.2020 | 70% | | 70% |
| 43 | Strengthening work from km. 92.00 to km. 106.00 on NH-87 (New NH-109) in the State of Uttarakhand under EPC mode | 15.02 | 1201.78 | Job No.87(109)-UK-2019-20-548 dated 08.01.2020 | 705.00 | | | | | | |
| 44 | Strengthening work from km 13.000 to km 26.000 of NH-121(309) in the State of Uttarakhand under EPC mode | 13.00 | 1611.85 | Job No.121(309)-UK-2019-20-552 dated 08.01.2020 | 902.43 | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|------------------------------------|---|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 45 | Construction of 90m span P.S.c. Bridge over Panod stream at km. 44.00 of NH-121 (309) on stretch Ramnagarto Buwakhall motor road Ramnagar Distt. Nainital in the State of Uttarakhand | 1 Bridge | 829.23 | Job No.121(309)-UK-2019-20-555 dated 12.02.2020 | | | | | | | |
| 46 | Road safety works for NH-121 (New 309) in km. 28.00, 29.00, 34.00, 37.00, 38.00, Crash Barrier, Road Stud, parapet and Rumble Strip | 1 job | 40.82 | Job No.121(309)-UK-2019-20-RSCE-04 dated 20.01.2020 | | | | | | | |
| 47 | Construction of 150m span P.S.c. Bridge over Dhangari Nala at km. 46 of NH-121 (309) on stretch Ramnagarto Buwakhall motor road Ramnagar Distt. Nainital in the State of Uttarakhand | 1 Bridge | 999.58 | Job No.121(309)-UK-2019-20-553 dated 27.01.2020 | | | | | | | |
| 48 | Widening to two lanes with earthen shoulder & geometric improvement from km 45.00 to km 55.560 (Kakrighat to Quarab) of NH-87 exts. (New NH-109) under annual plan 2019-20 in EPC mode | 10.375 | 7701.75 | Job No.109(87Ext)-UR-2019-20-557 dated 19.02.2020 | 4545.00 | | | | | | |
| 49 | Shifting of existing road from km 37.140 to km 37.520 on NH-87 Ext(New-109) due to safety reason to prevent accident from sensitive sliding zone at Chhara location in the State of Uttarakhand | 0.360 | 495.27 | Job No. 87Ext(109)-UR-2019-20-566 dated 30.03.2020 | | | | | | | |
| Total :- (Sl. No. 33 to 49) | | 38.76 8 job+ 5 bridge | 28970.11 | | 17649.34 | | | | | | |

Works Executed by N.H. Division, P.W.D., Lohaghat

| | | | | | | | | | | | |
|----|---|----------|--------|--|--------|--|----------|------------|--|----|----|
| 50 | Construction of 24 M Span RCC girder Bridge in km 7.00(H.M. 6-8) NH-309A in the State of Uttarakhand under Annual Plan 2018-19 | 1 Bridge | 204.52 | Job No.309A-UK-2018-19-03(RO) dated 01.03.2019 | 185.98 | | 14.11.19 | 13.11.2020 | | 5% | 5% |
| 51 | Construction of 42 M Span P.S.C Girder Bridge in km 7.00 (H.M. 8-10) of NH-309A in the State of Uttarakhand under Annual Plan 2018-19 | 1 bridge | 406.37 | Job No.309A-UK-2018-19-02(RO) dated 01.03.2019 | | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|--------|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--|---|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 45 | | | | | | | | | 0.00 | 829.23 | | | | 0.00 | | | Tender received on 22.06.2020. Technical bid opened & under process |
| 46 | | | | | | | | | 0.00 | 40.82 | | | | 0.00 | | | LOA issue d & under process |
| 47 | | | | | | | | | 0.00 | 999.58 | | | | 0.00 | | | Tender received on 22.06.2020. Technical bid opened & under process |
| 48 | | | | | | | | | 0.00 | 7701.75 | | | | 0.00 | | M/s All Grace Developers Pvt. Ltd, New Delhi | LOA Issued on 17.06.2020. Agreement being framed |
| | 10.375 | 10.375 | 10.375 | 10.375 | 10.375 | 10.375 | 10.375 | | | | | | | | | | |
| 49 | | | | | | | | | 0.00 | 495.27 | | | | 0.00 | | | LOA Issued on 26.06.2020 |
| | | | | | | 0.36 | 0.36 | | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.00 | 20.00 | 0.00 | 3688.04 | 25282.07 | 0.00 | 93.44 | 426.01 | 4114.05 | | | |
| | 10.375 | 10.375 | 10.375 | 10.375 | 10.375 | 38.76 | 38.76 | 0.00 | | | | | | | | | |
| 50 | | | | | | | | | 0.00 | 204.52 | | | 30.26 | 30.26 | | M/s Technical Consultant & Construction Associates, Dehradun | Base Concrete work of abutment in progress |
| 51 | | | | | | | | | 0.00 | 406.37 | | | | | | M/s Technical Consultant & Construction Associates, Dehradun | Forest proposal uploaded on 16.03.2020, proposal sanction awaited. |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 52 | Strengthening work from km 68.70 to 77.00 of NH-309A in the State of Uttarakhand under EPC mode | 8.30 | 785.39 | Job No.309A-UK-2019-20-549 dated 07.01.2020 | 481.20 | | | | | | |
| 53 | Strengthening work from km. 121.700 to km. 129.450 (Champawat Aabadi portion), km.136.320 to km. 142.000 (Lohaghat Aabadi portion), km. 197.150 to km. 202.000 (Pithoragarh Aabadi portion) on NH-125 (New NH-09) in the State of Uttarakhand under EPC mode | 17.653 | 3629.91 | Job No.NH-125(09)-UR-2019-20-554 dated 18.02.2020 | | | | | | | |
| Total :- (Sl. No. 50 to 53) | | 25.95 2 bridge | 5026.19 | | 667.18 | | | | | | |
| Works Executed by N.H. Division, P.W.D., Ranikhet | | | | | | | | | | | |
| 54 | Road Safety works with Crash barrier, Parapet, Delinaters & road Protection work Hill Side & Valley Side etc from Km 5.00 to 77.10 on NH-309B in the State of Uttarakhand under Annual Plan 2018-19 | 1 job | 388.26 | Job No.309B-UK-2018-19-08(RO) dated 01.03.2019 | 261.92 | | 29.06.19 | 28.06.20 | 90% | 10% | 100% |
| 55 | Construction of 6.00 Mtr Span Double lane Class A loading RCC Culvert in km 175 (HM-2-4) of NH-309A in the state of Uttarakhand under NH(O) Annual plan 2018-19 | 1 job | 144.29 | Job No.309A-UK-2018-19-01(RO) dated 08.03.2019 | 98.91 | | 28.06.19 | 27.06.20 | 65% | 15% | 80% |
| 56 | Strengthening work from km 99.000 to 101.00 and km 166.000 to 185.00 of NH-309A in the State of Uttarakhand under EPC mode | 21.00 | 1730.76 | Job No.309A-UK-2019-20-543 dated 27.12.2019 | 961.46 | | | | | | |
| 57 | Strengthening work from km. 56.00 to km. 89.00 on NH-87Ext (New NH-109) in the State of Uttarakhand under EPC mode | 33.45 | 4076.69 | Job No.87Ext(109)-UK-2019-20-545 dated 24.12.2019 | 2264.65 | | | | | | |
| 58 | Strengthening work from km 149.000 to km 171.000 of NH-87Ext(109) in the State of Uttarakhand under EPC mode | 22.00 | 2193.58 | Job No.87Ext(109)-UK-2019-20-546 dated 30.12.2019 | 1340.73 | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|--|--|------------------------------|--|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 59 | Reconstruction of damaged CC road in km. 204(HM 4-8) of NH-309A in the State of Uttarakhand | 1 job | 95.53 | Job No.309A-UK-2019-20-544 dated 26.12.2019 | 75.63 | | 25.06.2020 | 24.12.2020 | | | |
| 60 | Strengthening and Road Safety work from km. 0.00 to 10.00 km, & km. 26 to 48.00 km and Road Safety work from km. 22.00 to 26.00 km on NH-309 B (Almora-Panar Ghat) in the State of Uttarakhand | 10.00 | 2662.91 | Job No.309B-UR-2019-20-568 dated 30.03.2020 | | | | | | | |
| 61 | Strengthening work from km. 89.00 to 101.00 And km. 108.500 to 120.000 including road safety work on NH-87 Ext (New NH-109) in the State of Uttarakhand | 23.50 | 1379.45 | Job No.NH-87 Ext.(109)-UR-2019-20-560 dated 05.03.2020 | | | | | | | |
| 62 | Protection of valley at km 74(2-4) on NH-309B in the State of Uttarakhand under NH(O) | 1 job | 199.14 | Job No.NH-309B-UR-2019-20-561 dated 04.03.2020 | | | | | | | |
| 63 | Construction of covered RCC drain on NH-309(A) in km 131 to 134 at Bageshwar (market area) in the State of Uttarakhand | 1 job | 387.00 | Job No. NH-309A-UR-2019-20-569 dated 30.03.2020 | | | | | | | |
| 64 | Road Safety Works from km 133.00 to km 166.00 on NH309A in the State of Uttarakhand. | 1 job | 481.50 | Job No. NH-309A-UK-2019-20-RSCE-05 dated 31.03.2020 | | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--------------------|--|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 59 | | | | | | | | | 0.00 | 95.53 | 75.63 | | | 0.00 | | Kheem Singh Bora | Work in progress |
| 60 | | | | | | 8.00 | 6.50 | | 0.00 | 2662.91 | 1439.40 | | | 0.00 | | | LOA issued on 17.06.2020 |
| | | | | | | 10.00 | 10.00 | | | | | | | | | | |
| 61 | | | | | | 18.00 | 15.00 | | 0.00 | 1379.45 | 686.75 | | | 0.00 | | | Re-tender received & evaluation in process |
| | | | | | | 23.50 | 23.50 | | | | | | | | | | |
| 62 | | | | | | | | | 0.00 | 199.14 | 199.14 | | | 0.00 | | | Financial bid opened on 04.07.2020 |
| 63 | | | | | | | | | 0.00 | 387.00 | 387.00 | | | 0.00 | | | LOA Issued on 26.06.2020 |
| 64 | | | | | | | | | 0.00 | 481.50 | 481.50 | | | 0.00 | | | Financial bid opened on 04.07.2020 |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 65 | Road Safety Works from km 47.00 to km 77.00 on NH309B in the State of Uttarakhand. | 1 job | 438.40 | Job No. NH-309B-UK-2019-20-RSCE-07 dated 31.03.2020 | | | | | | | |
| Total :- (Sl. No. 54 to 65) | | 109.95 7 Job | 14177.51 | | 5003.30 | | | | | | |
| Total :- Haldwani Circle (Sl. No. 33 to 65) | | 174.66 15 Job + 2 ROB + 5 bridge | 48173.81 | | 23319.82 | | | | | | |
| Total of Ongoing Works (2020-2021) | | 443.48 19 bridge+ 2 ROB+ 26 job | 91559.70 | | 46579.19 | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|---|--|--|------------------------------|--|------------------|---------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Chardham Projects (All Weather roads) in Uttarakhand | | | | | | | | | | | |
| NH Division, PWD, Barkot | | | | | | | | | | | |
| 1 | Improvement /Widening to 2-lane with paved shoulder including major bridge & protection work of Paligaad market on Hill side and valley side from km. 196.00 to 197.00 on NH-94 (New No. 134) | 1.00 | 3340.00 | Job No. NH-94-UR-2016-17-495 dated 24.03.2017 | 2236.87 | 05/SE-NH-10/2017-18 | 17.06.17 | 16.12.18 | 81% | 0% | 81% |
| 2 | Rehabilitation and up gradation to 2 lane with paved shoulder configuration from existing km. 122.00 (Dharasu bend) to km 147.230 (Silkyara bend) (design chainage 0.00 to km 24.30) of NH-94 (New No. 134) in the state of Uttarakhand under EPC mode | 24.30 | 23780.28 | Job No. NH-94-UR-2016-17-496 dated 28.03.2017 | 14967.00 | 12/CE-NH-10/2017-18 | 29.11.17 | 28.11.19 | 28.62% | 3.41% | 32.03% |
| 3 | Rehabilitation and up gradation of 2 lane/ 2 lane with paved shoulder from existing km. 172.900 to km. 194.150 (Design Chainage km. 49.300 to Km. 70.300) on Dharasu to Yamunotri Road of NH- 134 (old NH-94) | 21.00 | 29368.00 | Job No. NH-134(Old NH94)-UR-2017-18-517 dated 19.02.2018 | 21689.00 | 16/CE-NH-10/2018-19 | 10.01.19 | 09.01.2021 | 32.98% | 2.92% | 35.90% |
| 4 | Preconstruction activities (LA) for Rehabilitation and up gradation to 2 lane with paved shoulder configuration from Existing Km 50.900 (Paulgaon) to Km 97.900 (Jankichatti) of NH-134 (Old NH-94) | 1 job | 6548.00 | Job No. NH-134(Old NH94)-UR-2017-18-516 dated 16.01.2018 | 6548.00 | | | | | | |
| 5 | Rehabilitation and upgradation of 2 lane with paved shoulder from existing km. 195.175 to km. 220.000 (Design Chainage km71.300 to Km. 95.947) Excluding existing chainage Km 200.300 to Km 202.400 (Design chainage Km 76.400 to Km 78.400) on Dharasu to Yamunotri Road of NH- 134 (Old NH-94) | 22.64 | 46073.00 | Job No. NH-134(Old NH94)-UR-2017-18-524 dated 08.03.18 | | | | | | | |
| | Total | 68.94 | 109109.28 | | 45440.87 | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---|--|---------|------|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|----------------------|------------------------------------|--|--|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | | | |
| Chardham Projects (All Weather roads) in Uttarakhand | | | | | | | | | | | | | | | | | |
| 1 | | 0.40 | | 1.00 | | 1.00 | 1.00 | | 1306.66 | 2033.34 | 2033.34 | | | 1306.66 | 12/2018 R- 10/2020 | M/s shiwalik infraventures Pvt. Ltd, 12 Ahmadbagh, Saharanpur | Abutment Completed, Steel girder at site, Erection of Superstructure not started and protection work in progress |
| | | 0.40 | | 1.00 | | 1.00 | 1.00 | | | | | | | | | | |
| 2 | 1.20 | 1.85 | | 2.50 | | | | 7153.13 | 16627.15 | 16627.15 | 786.63 | 1421.66 | 8574.79 | 11/2019 R-07/2021 | M/s Rani Construction Pvt. Ltd. | Work in progress (2 No. minor bridges in scope, work not started yet) | |
| | 9.50 | 21.65 | | 10.00 | | 10.00 | 10.00 | | | | | | | | | | |
| | 9.50 | 21.65 | | 24.30 | | 24.30 | 24.30 | | | | | | | | | | |
| 3 | 2.66 | 2.75 | | 2.63 | | 4.20 | 0.70 | 6037.37 | 23330.63 | 23330.63 | 823.72 | 1760.35 | 7797.72 | 03/2021 | M/s JSP Project Pvt Ltd, New Delhi | Work in progress | |
| | 5.10 | 18.20 | | 18.30 | | 20.30 | 21.00 | | | | | | | | | | |
| | 5.10 | 18.20 | | 18.30 | | 20.30 | 21.00 | | | | | | | | | | |
| 4 | | | | | | | | 3504.86 | 3043.14 | 3043.14 | | | 3504.86 | | | Work in progress | |
| | | | | | | | | | | | | | | | | | |
| 5 | | | | | | 0.00 | 0.00 | 120.82 | 45952.18 | | | | 120.82 | | | Tender cancelled on 19.03.2020 due to cost variation of sanctioned Estimate as per site condition. Estimate prepared by consultant and sent to CE-RO, MoRT&H for approval | |
| | 22.64 | 22.64 | | 22.64 | | 22.64 | 22.64 | | | | | | | | | | |
| | 3.86 | 4.60 | 0.00 | 5.13 | 0.00 | 4.20 | 0.70 | 18122.84 | 90986.44 | 45034.26 | 1610.35 | 3182.01 | 21304.85 | | | | |
| | 14.60 | 40.25 | 0.00 | 29.30 | 0.00 | 31.30 | 32.00 | | | | | | | | | | |
| | 37.24 | 62.89 | 0.00 | 66.24 | 0.00 | 68.24 | 68.94 | | | | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--|---|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| N.H. Division, P.W.D., Srinagar | | | | | | | | | | | |
| 6 | Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 300 to 338 of NH-58 in the State of Uttarakhand under EPC mode | 38.00 | 25734.00 | Job No.58-UR-2016-17-474 dated 29.08.16 | 16652.02 | | 30.12.17 | 29.12.19 | 80.26% | 6.31% | 86.57% |
| 7 | Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 268.00 to 300.00 of NH-58 in the State of Uttarakhand under EPC mode | 32.00 | 20034.00 | Job No.58-UR-2016-17-476 dated 16.09.16 | 14747.00 | | 30.12.17 | 29.12.19 | 65.62% | 3.59% | 69.21% |
| 8 | Widening of existing single lane road to two lane with paved shoulders configuration from Km 235.000 to Km 268.00 of NH-58 including 600m Marine Drive viaduct portion near Byasi in the State of Uttarakhand on EPC Mode | 30.80 | 24822.45 | Job No.58-UR-2016-17-477 dated 21.09.16 | 15754.20 | | 30.12.17 | 29.12.19 | 81.16% | 2.87% | 84.03% |
| 9 | Widening and Strengthening/ Reconstruction of Existing 2-Lane To 2 Lane with Paved Shoulder Configuration from existing km 338+100 (Design km 333.400) to km 368+000 (Design km 360.579) excluding existing km 349+800 to km. 355+495 (Kaliyasaur Bypass) of NH-58 In the State of Uttarakhand through an Engineering, Procurement and Construction (EPC) Contract. | 22.74 | 13643.00 | Job No.NH-58-UR-2017-18-512 dated 03.10.17 | 8400.00 | | 21.08.2018 | 20.08.2020 | 62.83% | 3.99% | 66.82% |
| | Total | 123.54 | 84233.45 | | 55553.22 | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--------------------|---------|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | |
|---|-------------|--------------|-------------|--------------|-------------|--------------|--------------|--|-----------------|-----------------|-----------------|----------------|----------------|-----------------|----------------------|--|--|
| 6 | 0.10 | 1.80 | | 2.45 | | 3.95 | 14.90 | | 15104.47 | 10629.53 | 8000.00 | 90.55 | 2683.93 | 17788.40 | 12/2019 R-12/2020 | M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad | Work in progress |
| | 1.30 | 3.10 | | 3.95 | | 5.60 | 17.10 | | | | | | | | | | |
| | 1.30 | 3.10 | | 3.95 | | 5.60 | 17.10 | | | | | | | | | | |
| 7 | 2.24 | 2.00 | | 1.50 | | 2.00 | | | 10688.07 | 9345.93 | 7000.00 | 550.98 | 2431.36 | 13119.43 | 12/2019 R-12/2020 | M/s CENTRODORSTROY (India) Pvt. Ltd., New Delhi | Work in progress |
| | 4.44 | 7.54 | | 7.54 | | 10.69 | 22.62 | | | | | | | | | | |
| | 4.44 | 7.54 | | 7.54 | | 10.69 | 22.62 | | | | | | | | | | |
| 8 | | | | | | 1.536 | | | 16007.82 | 8814.63 | 6000.00 | 144.92 | 2681.42 | 18689.24 | 12/2019 R-12/2020 | M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad | Work in progress (1 minor bridge completed & 2 major bridge completed up to substructure, superstructure work in progress) |
| | 0.23 | 0.23 | | 0.23 | | 4.56 | 3.58 | | | | | | | | | | |
| | 0.23 | 0.23 | | 0.23 | | 4.56 | 3.58 | | | | | | | | | | |
| 9 | 1.57 | 1.02 | | 1.28 | | 1.30 | 1.01 | | 3416.39 | 10226.61 | 8000.00 | 1277.60 | 1277.60 | 4693.99 | 08/2020 R-12/2020 | M/s RCC Developers, Meerut | Work in progress (2 No minor bridge substructure work is completed but superstructure work in progress) |
| | 1.85 | 3.79 | | 4.30 | | 10.67 | 11.71 | | | | | | | | | | |
| | 1.85 | 3.79 | | 4.30 | | 10.67 | 11.71 | | | | | | | | | | |
| | 3.91 | 4.82 | 0.00 | 5.23 | 0.00 | 8.79 | 15.91 | | 45216.75 | 39016.70 | 29000.00 | 2064.05 | 9074.31 | 54291.06 | | | |
| | 7.82 | 14.66 | 0.00 | 16.02 | 0.00 | 31.52 | 55.01 | | | | | | | | | | |
| | 7.82 | 14.66 | 0.00 | 16.02 | 0.00 | 31.52 | 55.01 | | | | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|---|--|--|------------------------------|---|------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| N.H. Division, P.W.D., Rudraprayag | | | | | | | | | | | |
| 10 | Mitigation of Lambagarh Landslide at km. 504.309 onNH-58 in the State of Uttarakhand | 1 job | 10768.18 | Job No. 58-UR-2014-15-420 Dt. 30.03.2015 Ori-9187.68 R-10768.18- 08/16 | 9596.13 | | 06.10.16 | 05.10.2017 | 71% | 7% | 78% |
| 11 | Construction of 2-lane with paved shoulders configuration & strengthening of NH-58 from km 350.00 to km. 355.00 (Kaliyasaur re-alignment) in the State of Uttarakhand on EPC Mode | 3.75 km. + 3 bridge | 14802.10 | Job No. 58-UR-2015-16-447 Dt. 18.12.2015 | 12693.00 | | 16.01.2018 | 15.07.2020 | 10.50% | 0.24% | 10.74% |
| 12 | Construction of 2-lane highway & strengthening of NH-109 from existing km 68.400 to km. 71.200 (Design ch. From 73.600 to 76.120, total length =2.52 km including 775 m long viaduct, Sonprayag bypass) through an Engineering, Procurement and Construcion (EPC) Contract in the State of Uttarakhand | 1.74 + 1 bridge | 14378.02 | Job No. 109-UR-2015-16-444 Dt. 07.12.2015 | 10275.77 | | | | - | - | - |
| 13 | Widening and Strenthening of existing intermediate / 2-lane to 2-lane with paved shoulder configuration from km. 0.00 (Design km. 0.00) to km. 16.440 (Design km. 18.700) including existing 3.470 km of Rudraprayag Bypass of NH-109 in the State of Uttarakhand Under EPC Mode | 16.400 | 14147.00 | Job No. 109-UR-2015-16-448 Dt. 08.01.2016 | 8888.88 | | 21.11.17 | 20.11.19 | 82.28% | 0.12% | 82.40% |
| 14 | Widening and strengthening of existing single /2lane to 2 lane with earthen shoulder configuration from km. 57.975 to km. 68.600 (Fata to Sitapur) on NH-109(New No. 107) in the State of Uttarakhand under EPC Mode | 9.900 | 9557.00 | Job No.109(107)-UR-2015-16-472 dated 22.08.16 | 5890.00 | | 30.11.17 | 29.11.19 | 50.62% | 1.09% | 51.71% |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------------|--|--|------------------------------|--|------------------|---------------------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 15 | Reconstruction with geometric improvement of existing single/intermediate lane to 2 lane with earthen shoulder configuration from Existing Km 16.545 to Km 33.130 & Km 41.260 to Km 57.975 (design chainage 18.700 to Km 35.130 & km 47.700 to Km 63.700) of NH-109 in the State of Uttarakhand on EPC Mode under improvement to NH Connectivity to Chardham | 32.430 | 41888.00 | Job. No. 109-UR-2015-16-493 dated 30.12.16 | 29519.00 | | 17.02.18 | 16.02.2020 | 61.00% | 0.12% | 61.12% |
| 16 | Construction of Kund Bypass from Existing Km 33+130 to Km 41+260 (Existing Length: 8.130 Km); Design Chainage: Km 35+130 to Km 47+700 (Design Length: 12.570 Km) for NH-109 | 12.570 | 24800.00 | Job No.NH-109-UR-2017-18-522 dated 26.02.18 | 16866.00 | 15/CE(NH)/2017 dated 27.04.2018 | 07.05.2018 | 06.05.2020 | 40.47% | 1.10% | 41.57% |
| Total | | 76.790 | 130340.30 | | 93728.78 | | | | | | |

N.H. Division, P.W.D., Lohaghat

| | | | | | | | | | | | |
|----|--|-------|----------|--|----------|---------------------------|----------|----------|--------|-------|--------|
| 17 | Reconstruction with geometrics improvement of two lane to 2-lane with paved shoulders configuration from existing km. 52.200 to 92.880 of NH-125 (New No. 09) in the State of Uttarakhand on EPC Mode under improvement of NH Connectivity to Chardham | 39.73 | 28208.00 | Job No.NH-125(09)-UR-2016-17-484 dated 26.10.2016 | 20994.00 | 02/CE/17-18 DT 15.04.2017 | 19.06.17 | 18.06.19 | 65.36% | 2.96% | 68.32% |
| 18 | Reconstruction With geometric improvement of existing two lane to 2- Lane with paved shoulders configuration from existing Km. 126.73 to 135.075 & km.143.75 to 163.00(Pithoragarh-Tanakpur Project road)of Nh-125 in the state of UttaraKhand on EPC mode | 27.18 | 23281.21 | Job No.NH-125-UR-2016-17-485 dated 24.11.16 | 16394.00 | 1/CE/17-18 DT 05.04.2017 | 23.11.17 | 22.11.19 | 73.93% | 0.06% | 74.00% |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|--------------|-------------|----------------------|--------------------|--------------|--------------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--|---|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 15 | 0.33 | 0.33 | | 0.33 | | 0.33 | | | 18787.64 | 23100.36 | 4500.00 | 211.50 | 3585.76 | 22373.40 | 02/2020 R-06/2021 | M/s SCIW- RGBL (JV.), R-13/84 Rajnagar, Gaziabad | Work in progress. EOT applied till 06/2021. |
| | 9.97 | 10.17 | | 10.17 | | 16.77 | 30.67 | | | | | | | | | | |
| | 9.97 | 10.17 | | 10.17 | | 16.77 | 30.67 | | | | | | | | | | |
| 16 | | | | | | | | | 5517.50 | 19282.50 | 4500.00 | | 36.73 | 5554.23 | 05/2020 R-09/2021 | M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad | Work in progress. EOT applied till 05/2020. |
| | 4.77 | 7.67 | | 7.77 | | 12.57 | 12.57 | | | | | | | | | | |
| | 4.77 | 7.67 | | 7.77 | | 12.57 | 12.57 | | | | | | | | | | |
| | 0.33 | 2.03 | 0.00 | 0.33 | 0.00 | 2.53 | 7.98 | | 46064.54 | 84275.76 | 18500.00 | 401.59 | 6113.95 | 52178.49 | | | |
| | 22.71 | 28.96 | 0.00 | 29.71 | 0.00 | 46.74 | 70.22 | | | | | | | | | | |
| | 24.45 | 30.70 | 0.00 | 31.45 | 0.00 | 51.70 | 75.18 | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | |
|----|------|------|--|------|--|------|-------|--|----------|----------|--|------|---------|----------|-----------------------|--|--|
| 17 | 0.20 | | | | | 2.00 | 12.50 | | 12429.92 | 15778.08 | | | 2553.95 | 14983.87 | 06/2019 R- 06/2020 | M/s SCIW-RGBEL(JV), R-13/84 Rajnagar, Gaziabad | Ist and IIIrd milestone achieved, work in progress. EOT applied for upto 30.06.2020 |
| | 1.33 | 2.71 | | 5.03 | | 6.23 | 26.73 | | | | | | | | | | |
| | 1.33 | 2.71 | | 5.03 | | 6.23 | 26.73 | | | | | | | | | | |
| 18 | | | | | | 4.40 | | | 12400.88 | 10880.33 | | 6.38 | 1168.59 | 13569.47 | 11/2019 R-11/2020 | M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad | II nd and III rd milestone achieved, work in progress. EOT sanctioned upto 07.05.2020. Revised EOT applied upto Nov 2020 |
| | 0.06 | 4.18 | | 5.18 | | 8.68 | 27.18 | | | | | | | | | | |
| | 0.06 | 4.18 | | 5.18 | | 8.68 | 27.18 | | | | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|--------|--|--|------------------------------|---|------------------|---------------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 19 | Reconstruction With geometric improvement of single Lane to 2-Lane with paved shoulder configuration from existing Km. 163.00 to Km 194.800(Design chainage 160.88 to 192.320) of NH-125 in the state of UttaraKhand on EPC mode | 31.44 | 28351.31 | Job No.NH-125-UR-2016-17-490 dated 16.12.16 | 19908.50 | 04/CE/17-18 DT 29.06.2017 | 21.11.17 | 20.11.19 | 78.00% | 1.50% | 79.50% |
| 20 | Reconstruction with geometric improvement of existing single/intermediate lane to 2lane with paved shoulder configuration from existing km. 92.880 to km 121.550 (design chainage km 91.550 to km 120.455) of NH-125 in the State of Uttarakhand under EPC mode under improvement of NH connectivity to Chardham | 28.12 | 26652.00 | Job No.NH-125-UR-2016-17-492 dated 30.12.16 | 19378.00 | 03/CE/17-18 DT 15.04.2017 | 21.11.17 | 20.11.19 | 88.00% | 2.22% | 90.22% |
| 21 | Pre-construction activities for stretch from Km 121.700to 129.450 of Champawat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand | 1 job | 4189.86 | Job No.NH-125-UR-2019-20-542 dated 27.12.19 | | | | | | | |
| 22 | Pre-construction activities for stretch from Km 136.325 to 142.00 of Lohaghat By-pass on NH-125 (Tanakpur-Pithoragarh) under all-weather Chardham Project under State PWDin the State of Uttarakhand | 1 job | 1578.49 | Job No.NH-125-UR-2019-20-547 dated 31.12.19 | | | | | | | |
| | Total | 126.47 | 112260.87 | | 76674.50 | | | | | | |
| | Grand Total | 395.74 | 435943.90 | | 271397.37 | | | | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|------|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|---|--|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 19 | 0.40 | 0.30 | | 2.200 | | 3.20 | 3.500 | | 18924.13 | 9427.18 | | 310.86 | 1417.28 | 20341.41 | 11/2019 R-10/2020 | Gannon Dunkerley & company Ltd, Maharashtra | II nd and III rd milestone achieved, work in progress. EOT sanctioned for upto 30.05.2020 and applied upto 10/2020 |
| | 1.54 | 2.74 | | 5.44 | | 7.94 | 19.44 | | | | | | | | | | |
| | 1.54 | 2.74 | | 5.44 | | 7.94 | 19.44 | | | | | | | | | | |
| 20 | | 0.50 | | 0.70 | | 0.80 | 1.40 | | 20289.71 | 6362.29 | | 199.64 | 1514.62 | 21804.33 | 11/2019 R-07/2020 | M/s Shiwaliya Construction Pvt Ltd, New Delhi | II nd and III rd milestone achieved, work in progress. EOT applied for upto 04.07.2020 |
| | 1.00 | 1.62 | | 1.82 | | 1.92 | 2.52 | | | | | | | | | | |
| | 1.00 | 1.62 | | 1.82 | | 1.92 | 2.52 | | | | | | | | | | |
| 21 | | | | | | | | | 0.00 | 4189.86 | | | | | | | Work in progress |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| 22 | | | | | | | | | 0.00 | 1578.49 | | | | | | | Work in progress |
| | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | |
| | 0.60 | 0.80 | 0.00 | 2.90 | 0.00 | 10.40 | 17.40 | | 64044.64 | 48216.23 | 0.00 | 516.88 | 6654.44 | 70699.08 | | | |
| | 3.93 | 11.25 | 0.00 | 17.47 | 0.00 | 24.77 | 75.87 | | | | | | | | | | |
| | 3.93 | 11.25 | 0.00 | 17.47 | 0.00 | 24.77 | 75.87 | | | | | | | | | | |
| | 8.70 | 12.25 | 0.00 | 13.59 | 0.00 | 25.92 | 41.99 | | 173448.77 | 262495.13 | 92534.26 | 4592.87 | 25024.71 | 198473.48 | | | |
| | 49.06 | 95.12 | 0.00 | 92.50 | 0.00 | 134.33 | 233.10 | | | | | | | | | | |
| | 73.44 | 119.50 | 0.00 | 131.18 | 0.00 | 176.23 | 275.00 | | | | | | | | | | |

NATIONAL HIGHWAYS ORIGINAL WORKS

| Sl. No | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS(in lakhs) | AA No and Date | Amount as per CB | Bond No. | Date of Start as per C.B. | Date of completion as per C.B. | Physical progress in % | | |
|---|---|--|------------------------------|---|------------------|-----------------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Liabilities paid on completed works on 2018-19 | | | | | | | | | | | |
| 1 | Construction of 30.00 M span RCC motor bridge at km. 43.650 of NH-707A in the State of Uttarakhand | 1 bridge | 359.07 | Job No.707A-UR-2016-17-501 Dt. 31.03.17 | 217.79 | 11/SE-NH-10/2017-18 | 01.08.17 | 31.07.18 | 80% | 20% | 100% |
| 2 | Installation of crash barriers on various stretches of National Highways in the State of Uttarakhand | 1 job | 6477.71 | Job No.NHs-UK-2017-18-RSCE-008 Dt. 22.08.17 | 4377.58 | 01/SE-NH-10/2018-19 | 04.06.2018 | 03.03.2019 | 15% | 85% | 100% |
| 3 | Construction of 18 M span RCC motor bridge at km 48.350 on NH-707A | 1 bridge | 197.34 | Job No.707A-UR-2017-18-509 Dt. 25.09.17 | 171.66 | 22/SE-NH-10/17-18 | 08.02.18 | 07.11.18 | 40% | 60% | 100% |
| 4 | Road Safety work from km. 93.00 to 132.00 on NH-309 A under NH(O) 2018-19 in the state of Uttarakhand under NH(O) Annual plan 2018-19 | 1 job | 491.29 | Job No.309A-UK-2018-19-28(RO) dated 08.03.2019 | 416.83 | | 08.07.19 | 07.01.2020 | | 100% | 100% |
| 5 | Construction of 2-Lane road Tunnel near Dat ki Devi at km. 33/ km. 34 on NH-72A (New No. 307) in the State of Uttarakhand (on EPC mode) | 1 job | 7192.52 | Job No.: 72A(307)-UR-14-15 429 dated 31.03.2015 | 5601.00 | 01/CE(NH)/2016-17 | 03.05.17 | 02.05.19 | 100% | | 100% |
| 6 | Construction of 4-Lane ROB in km. 165 on NH-72 at Mohkampur Railway Crossing in the State of Uttarakhand | 1 bridge | 8173.35 | Job No : 72-Uttarakhand(1)/2014-15/002-S&R(B) Dt. 27.03.2015 | 4300.00 | 02/CE(NH)/16 dated 19.07.16 | 10.08.16 | 09.08.18 | 100% | | 100% |
| 7 | Construction of 4-Lane ROB in km. 161 (Ajabpur) on NH-72 (New No. 07) near Dehradun in the State of Uttarakhand (on EPC mode) | 1 bridge | 6949.52 | Job No : 72-Uttarakhand(1)/2014-15/003-S&R(B) Dt. 31.03.2015 | 4980.00 | 05/CE(NH)/16 dated 22.10.16 | 30.12.16 | 29.06.18 | 100% | | 100% |
| 8 | Protection work of NH-119 (New No. 534) at KM- 149 HM (8-10) and KM- 150 HM (8-10) in the State of Uttarakhand | 1 Job | 554.88 | Job No: 119(534)-UR-2015-16-463 Dt. 31.03.2016 | 352.10 | 21/SE-NH-10/2016 | 10.06.16 | 09.03.17 | | | |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|---------------|-----------------------------------|--------------------------|-------------------|--------------------------|----------------|-----------------|-----------------------------------|--------------------|---------|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |

| | | | | | | | | | | | | | | | | | |
|---|--|--|--|--|--|--|--|--|---------|---------|--|--|--------|---------|-----------------------|---|--|
| 1 | | | | | | | | | 123.70 | 235.37 | | | | 123.70 | 07/2018 R-11/2019 | M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun | Work Completed |
| 2 | | | | | | | | | 3945.55 | 2532.16 | | | 790.42 | 4735.97 | 03/2019 R-12/2019 | M/s Prakash Asphalting & Toll Highways (India) Ltd, 76 Mall road, Mhow, District –Indore(M.P.). | Work Completed |
| 3 | | | | | | | | | 110.24 | 87.10 | | | | 110.24 | 11/2018 R- 11/2019 | M/s Jyoti Construction, Vikasnagar, Dehradun | Work Completed |
| 4 | | | | | | | | | 396.93 | 94.36 | | | | 396.93 | | Jeet Construction, Meerut | Work Completed |
| 5 | | | | | | | | | 6801.88 | 390.64 | | | 15.73 | 6817.61 | 05/2019 | M/s Bharat Consturction, PPCL colony, Uday Vihar, Haridwar bypass, Dehradun | Open to traffice on 06.10.2018 |
| 6 | | | | | | | | | 5288.51 | 2884.84 | | | | 5288.51 | 08/2018 R-11/2018 | M/s Ram Kumar Contractor, Club road, Sangrur, Punjab | Open to traffice on 05.10.2018 |
| 7 | | | | | | | | | 5973.26 | 976.26 | | | | 5973.26 | 12/2018 | M/s Brahmaputra Infrastructure Ltd, Brahmaputra House, A-7 Mahipalpur, New Delhi | Open to traffice on 04.03.2019 |
| 8 | | | | | | | | | 0.00 | 554.88 | | | | 0.00 | | M/s Key Key Construction, Roorkee | Work to be foreclose due to objection of Forest department. |

| Sl. No. | Item wise Achievement/ Target/Balance (Nos. /Km.) on 01.04.2020 | | | | | | | | Financial Progress (Rs. In lakhs) | | | | | | Revised Target date of completion | Name of Contractor | Remarks |
|---------|--|---------|----|----------------------|--------------------|---------|----------|------------------|-----------------------------------|--------------------------|-------------------|--------------------------|------------------|----------------------|--|------------------------------|---------|
| | H/S cutting/ Earth work | GSB/ G1 | G2 | G3 (First coat)/ WMM | G3 (2nd coat)/W MM | BM/ DBM | SDBC/ BC | PC/ seal coat | Upto 03/2020 | Balance as on 01.04.2020 | Demand in 2020-21 | Expenditure in the Month | During 2020-21 | Total upto date | | | |
| | | | | | | | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
| 9 | | | | | | | | 3432.82 | 429.78 | | 38.32 | 38.32 | 3471.14 | 02/2018 R-03/2018 | DevYesh, Project infrastructure Pvt. Ltd, Pashchim Vihar, New Delhi | <u>Work Completed</u> | |
| 10 | | | | | | | | 886.67 | 456.52 | | | | 886.67 | 09/2017 R-12/2017 | M/s V.K.Agarwal, Dehradun | <u>Work Completed</u> | |
| 11 | | | | | | | | 6825.43 | 764.57 | | | | 6825.43 | 03/2018 | M/s Bharat Construction PPCL colony Uday Vihar, Haridwar bypass Dehradun | <u>Work Completed</u> | |
| | | | | | | | | 29208.57 | 6457.49 | 0.00 | 38.32 | 844.47 | 29262.62 | | | | |
| | | | | | | | | 213241.49 | 349928.17 | | 5438.88 | 27745.97 | 240197.04 | | | | |

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

| S. No. | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS (in Lakhs) | AA No and Date | Amount as per C.B. | Bond No. | Date of Start as per C.B. | Date of Completion as per C.B. | Physical progress in % | | |
|--|---|--|-------------------------------|--|--------------------|-------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Non-Plan Ongoing Works (2020-2021) :- | | | | | | | | | | | |
| Under 10th N.H. Circle, P.W.D., Dehradun | | | | | | | | | | | |
| Works Executed by N.H. Division, P.W.D., Roorkee/Dehradun | | | | | | | | | | | |
| 1 | Periodical Renewal of Damaged road surface by B.C from km 0.00 to km 12.00 on NH-123 (New no. 507) in the State of Uttarakhand | 12.00 | 482.25 | (Job. No. RO/UK/PR/DEHRADUN/2019-20/01) dated 18.03.2020 | | | | | | | |
| Total :- | | 12.00 | 482.25 | | 0.00 | | | | | | |
| Works Executed by N.H. Division, P.W.D., Barkot | | | | | | | | | | | |
| 2 | Periodical Renewal (PR) between Km 97.00 to Km 101.00 and Km 107.00 to Km 111.35 on NH-123 (New NH-507) | 8.35 | 243.30 | (Job. No. RO/UK/PR/BARKOT/2018-19/01) dated 09.06.18 | 165.48 | 15/SE-NH-10/18-19 | 05.03.2019 | 04.09.2019 | 45% | | 45% |
| 3 | P.R. with 30mm thick BC from Km 65.00 to 84.00 on NH-123(507) in the State of Uttarakhand. on NH-123(507) in the State of Uttarakhand | 19.00 | 493.15 | ((RO/UK/PR/Barkot/2018-19/02) dated 09.03.2019 | 435.11 | 03/SE-NH-10/19-20 | 01.10.19 | 30.04.2020 | 58% | | 58% |
| 4 | Periodical renewal(PR) between km 85.00 to km 97.00 on NH-123 (New NH-507) in the State of Uttarakhand | 12.00 | 307.57 | ((RO/UK/PR/Barkot/2019-20/01) dated 28.02.2020 | | | | | | | |
| Total :- | | 39.35 | 1044.02 | | 600.59 | | | | | | |

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

| S. No. | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS (in Lakhs) | AA No and Date | Amount as per C.B. | Bond No. | Date of Start as per C.B. | Date of Completion as per C.B. | Physical progress in % | | |
|--|--|--|-------------------------------|--|--------------------|-------------------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Works Executed by N.H. Division, P.W.D., Dhumakot | | | | | | | | | | | |
| 5 | Periodical Renewal (PR) between Km 158.00 to Km 164.00 and km 210.00 to 218.00 on NH-121 (New NH-309) | 14.00 | 432.09 | (Job. No. RO/UK/PR/DHUMAKOT/2018-19/02) dated 19.06.18 | 334.74 | 01/SE-NH-10/19-20 | 10.06.19 | 09.12.19 | 7% | | 7% |
| 6 | Periodical Renewal (PR) between Km 38.00 to Km 44.00 on NH-119 (New NH-534) in the State of Uttarakhand | 6.00 | 179.50 | (Job. No. RO/UK/PR/Dhumakot/2019-20-02) dated 28.08.19 | 106.12 | 06/SE-NH-10/19-20 | 13.11.2019 | 12.05.2020 | | | |
| 7 | Periodical Renewal (PR) between Km 78.00 to Km 100.00 on NH-121 (New NH-309) in the State of Uttarakhand | 21.64 | 492.36 | (Job. No. RO/UK/PR/Dhumakot/2019-2020/01) dated 28.08.19 | 327.14 | 14/SE-NH-10/19-20 | 19.03.2020 | 18.12.2020 | | | |
| Total :- | | 41.64 | 1103.95 | | 768.00 | | | | | | |
| Works Executed by N.H. Division, P.W.D., Srinagar | | | | | | | | | | | |
| 8 | Periodical Renewal (PR) between Km 239.00 to Km 242.00 and km. 244.00 to 250.00 on NH-707A in the State of Uttarakhand | 9.00 | 300.98 | (Job. No. RO/UK/PR/Srinagar/2019-2020/02) dated 10.12.19 | | | | | | | |
| 9 | Periodical Renewal (PR) between km. 196.00 to km. 206.00 on NH-119 (New NH-534) in the state of Uttarakhand - (Job No. RO/UK/PR/Srinagar/2019-20/01) | 10.00 | 474.85 | (Job. No. RO/UK/PR/Srinagar/2019-2020/01) dated 02.01.2020 | 313.66 | 01/SE-NH-10/20-21 | 01.06.2020 | 31.12.2020 | | | |

NON PLAN (P.R.) WORK OF NATIONAL HIGHWAY

| S. No. | Name of the work | Length (Km) for Roads span (M) for bridges | Amount of AA/ES/TS (in Lakhs) | AA No and Date | Amount as per C.B. | Bond No. | Date of Start as per C.B. | Date of Completion as per C.B. | Physical progress in % | | |
|--|---|--|-------------------------------|--|--------------------|----------|---------------------------|--------------------------------|------------------------|----------------|-----------------|
| | | | | | | | | | Upto 03/2020 | During 2020-21 | Total upto date |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 10 | Periodical Renewal (PR) between km. 274.00 to km. 283.00 on NH-707A in the state of Uttarakhand - | 9.00 | 251.46 | (Job. No. RO/UK/PR/Srinagar/2019-2020/03) dated 28.02.2020 | | | | | | | |
| Total :- | | 28.00 | 1027.29 | | 313.66 | | | | | | |
| Total of Dehradun Circle :- | | 120.99 | 3657.51 | | 1682.25 | | | | | | |
| Under N.H. Circle, P.W.D., Haldwani | | | | | | | | | | | |
| Works Executed by N.H. Division, P.W.D., Haldwani | | | | | | | | | | | |
| 11 | Periodic Renewal (PR) between km 106.00 to km 123.00 on NH-87(New NH-109) | 16.43 | 480.52 | (Job. No. RO/UK/PR/Haldwani/2019-2020/01) dated 28.08.19 | | | 19.02.2020 | 18.11.2020 | | | |
| Total :- | | 16.43 | 480.52 | | 0.00 | | | | | | |
| Total of Haldwani Circle :- | | 16.43 | 480.52 | | 0.00 | | | | | | |
| Total of PR Ongoing Work (2020-2021) | | 137.42 | 4138.03 | | 1682.25 | | | | | | |

Status of NH(O) / PR works

DEHRADUN CIRCLE (GARHWAL)

Month 06/2020

| Sl. No. | Description of item | No. of Sanctioned Works | Sanctioned Cost (Rs. In lacs) | Financial | | | | Physical | | | | Physical Progress upto 06/2020 in 2020-21 | Remarks |
|----------------------------|-------------------------|-------------------------|-------------------------------|--------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------------|------------------------|-------------------|---------------|---|---------|
| | | | | Expenditure upto 03/2020 | Financial Target in 2020-2021 | Expenditure during 2020-2021 | Total Expenditure upto 06/2020 | Target for completion in 2020-2021 | Completed upto 06/2020 | Works in progress | To be arrange | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NH(O) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 32 | 43385.89 | 6673.81 | | 2158.39 | 8832.20 | | 3 | 23 | 6 | | |
| 3 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 32 | 43385.89 | 6673.81 | 0 | 2158.39 | 8832.20 | | 3 | 23 | 6 | | |
| Non-Plan (PR) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 10 | 3657.51 | 426.63 | | 27.36 | 453.99 | | | 7 | 3 | | |
| 2 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 10 | 3657.51 | 426.63 | 0.00 | 27.36 | 453.99 | | 0 | 7 | 3 | | |

Status of NH(O) / PR works

HALDWANI CIRCLE (KUMAUN)

Month 06/2020

| Sl. No. | Description of item | No. of Sanctioned Works | Sanctioned Cost (Rs. In lacs) | Financial | | | | Physical | | | | Physical Progress upto 06/2020 in 2020-21 | Remarks |
|----------------------------|-------------------------|-------------------------|-------------------------------|--------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------------|------------------------|-------------------|---------------|---|---------|
| | | | | Expenditure upto 03/2020 | Financial Target in 2020-2021 | Expenditure during 2020-2021 | Total Expenditure upto 06/2020 | Target for completion in 2020-2021 | Completed upto 06/2020 | Works in progress | To be arrange | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NH(O) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 33 | 48173.81 | 3910.34 | | 562.87 | 4473.21 | | 2 | 25 | 6 | | |
| 2 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 33 | 48173.81 | 3910.34 | 0.00 | 562.87 | 4473.21 | 0 | 2 | 25 | 6 | | |
| Non-Plan (PR) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 1 | 480.52 | | | | 0.00 | | | 1 | | | |
| 2 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 1 | 480.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0 | 0 | 1 | 0 | | |

Status of Chardham Projects in Uttarakhand

Month 06/2020

| Sl. No. | Description of item | Name of division | No. of Sanctioned Works | Sanctioned Cost (Rs. In lacs) | Financial | | | | Physical | | | | Physical Progress upto 06/2020 in 2020-21 | Remarks |
|-----------------------|-------------------------|------------------|-------------------------|-------------------------------|--------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------------|------------------------|-------------------|---------------|---|---------|
| | | | | | Expenditure upto 03/2020 | Financial Target in 2020-2021 | Expenditure during 2020-2021 | Total Expenditure upto 06/2020 | Target for completion in 2020-2021 | Completed upto 06/2020 | Works in progress | To be arrange | | |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| Chardham Works | | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | Barkot | 5 | 109109.28 | 18122.84 | | 3182.01 | 21304.85 | | | 4 | 1 | | |
| | | Srinagar | 4 | 84233.45 | 45216.75 | | 9074.31 | 54291.06 | | | 4 | | | |
| | | Rudraprayag | 7 | 130340.30 | 46064.54 | | 6113.96 | 52178.50 | | | 6 | 1 | | |
| | | Lohaghat | 6 | 112260.87 | 64044.64 | | 6654.44 | 70699.08 | | | 6 | | | |
| | Total | | 22 | 435943.9 | 173448.77 | | 25024.72 | 198473.49 | | | 20 | 2 | | |
| 2 | Sanctioned in 2020-2021 | Barkot | | | | | | | | | | | | |
| | | Srinagar | | | | | | | | | | | | |
| | | Rudraprayag | | | | | | | | | | | | |
| | | Lohaghat | | | | | | | | | | | | |
| | Total | | 0 | 0.00 | 0 | | 0.00 | 0.00 | | | 0 | 0 | | |
| | Grand Total | | 22 | 435943.9 | 173448.77 | 0 | 25024.72 | 198473.49 | | 0 | 20 | 2 | | |

Status of NH(O) / PR works in Uttarakhand

Month 06/2020

| Sl. No. | Description of item | No. of Sanctioned Works | Sanctioned Cost (Rs. In lacs) | Financial | | | | Physical | | | | Physical Progress upto 06/2020 in 2020-21 | Remarks |
|----------------------------|-------------------------|-------------------------|-------------------------------|--------------------------|-------------------------------|------------------------------|--------------------------------|------------------------------------|------------------------|-------------------|---------------|---|---------|
| | | | | Expenditure upto 03/2020 | Financial Target in 2020-2021 | Expenditure during 2020-2021 | Total Expenditure upto 06/2020 | Target for completion in 2020-2021 | Completed upto 06/2020 | Works in progress | To be arrange | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| NH(O) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 65 | 91559.70 | 10584.15 | | 2721.26 | 13305.41 | | 5 | 48 | 12 | Strengthening - 20.83 km. | |
| 2 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 65 | 91559.70 | 10584.15 | 0 | 2721.26 | 13305.41 | | 5 | 48 | 12 | | |
| Non-Plan (PR) Works | | | | | | | | | | | | | |
| 1 | Sanctioned upto 03/2020 | 11 | 4138.03 | 426.63 | | 27.36 | 453.99 | | | 8 | 3 | BC- 6.00 km. | |
| 2 | Sanctioned in 2020-2021 | | | | | | | | | | | | |
| Total | | 11 | 4138.03 | 426.63 | 0.00 | 27.36 | 453.99 | | 0 | 8 | 3 | | |

List of National Highways in Uttarakhand

| Sl. No. | New NH | Old NH | Name of NH | Total Length | Under P.W.D. Uttrakhand | | Under NHAI | | Under B.R.O. | | Under NHIDCL | |
|---------|-----------------|--------|---|--------------|--|--------|---|--------|--|--------|---|--------|
| | | | | | Chanage | Length | Chanage | Length | Chanage | Length | Chanage | Length |
| 1 | 2 | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 9 | 10 |
| 1 | 34,7,334 | 58 | Dehli -Badrinath-Mana NH - 58 | 380.80 | Km. 218.20 to 368.00 (Nepali Farm to Rudraprayag) | 149.80 | Km. 152.00 to 218.20 (Narsan to Nepali Farm) | 66.20 | 468.00 to 532.80 (Helang, Chamoli to Mana) | 64.80 | 368.00 to 468.00 (Rudraprayag to Helang, Chamoli) | 100.00 |
| 2 | 7 | 72 | Ambala-Paunta Shahib-Dehradun-Reshikesh (Haridwar)NH - 72 | 92.80 | Km. 104.00 to 165.14 (Paunta Sahib to I.I.P. gate) | 61.14 | km. 165.14 to 196.80 (I.I.P. gate to Nepali Farm) | 31.66 | - | - | - | - |
| 3 | 307 | 72A | Chutmalpur -Dehradun NH. - 72(A) | 7.45 | Km. 33.00 to 40.45 (Datt Ki Devi to I.S.B.T.) | 7.45 | | | - | - | - | - |
| 4 | 344 | 73 | Roorkee-Saharanpur -Panchkula NH - 73 | 22.00 | | | Km. 0.00 to 22.00 (Roorkee to Bhagwanpur) | 22.00 | - | - | - | - |
| 5 | 734,34,9,309,30 | 74 | Haridwar-Nazibabad-Afjalgarh-Kashipur - Pilibhit -Bareilly NH. - 74 | 162.00 | | | Km. 0.00 to 30.00 (Haridwar to Chindiyapur), Km. 132.00 to 264.00 (Angadpur(Jaspur) to Amariya) | 162.00 | - | - | - | - |
| 6 | 109 | 87 | Rampur -Rudarpur -Haldwani-Nainital NH -87 | 79.00 | Km. 89.10 to 123.00 (Kathgodam to Nainital) | 33.90 | km. 44.00 to 89.10 (Rudrapur to Kathgodam) | 45.10 | - | - | - | - |
| 7 | 134 | 94 | Reshikesh-Dharasu-Barkot - Phoolchatti (Yamnotri) NH - 94 | 236.43 | Km. 141.40 to 236.83 (Dharasu to Yamunotri) | 95.43 | | | 0.00 to 141.00 (Rishikesh to Dharasu) | 141.00 | | |
| 8 | 34 | 108 | Dharasu-Gangotri NH - 108 | 124.00 | - | - | | | 122.00 to 246.00 (Dharasu to Gangotri) | 124.00 | | |
| 9 | 107 | 109 | Rudraprayag - Gorikund NH - 109 | 76.00 | 0.00 to 76.00 (Rudraprayag to Gorikund) | 76.00 | | | - | - | - | - |
| 10 | 507 | 123 | The highway starting from its junction with NH - 72 connecting Vikasnager -Kalsi -Barkot and terminating at junction with NH- 94 near Barkot bend in state of Uttarakhand NH No. 123 | 111.35 | Km. 0.00 to 111.350 (Herbertpur to Barkot Band) | 111.35 | | | - | - | - | - |
| 11 | 534 | 119 | The highway starting from its junction with NH -58 near Meerut in the state of Uttar Pradesh and connecting Bijnor -Najibabad - Kotdwara -Pauri and terminating at junction with NH -58near Srinager in the state of Uttarakhand NH No. 119 | 137.07 | Km. 138.950 to 276.02 (Sukharo river, (Kotdwar) to Pauri (Srinagar)) | 137.07 | | | - | - | - | - |
| 12 | 309 | 121 | The highway starting from its junction with NH -74 near kashipur connecting Ramnager-Dhumakot-Thalisain-Tripalisain-Pabo and Terminating at NH -119 near Bubakhal in the state of Uttarakhand NH No. 121 | 264.00 | Km. 0.00 to 264.00 (Kashipur to Buakhal (Pauri)) | 264.00 | | | - | - | - | - |

| Sl. No. | New NH | Old NH | Name of NH | Total Length | Under P.W.D. Uttrakhand | | Under NHA1 | | Under B.R.O. | | Under NHIDCL | |
|-----------------|--------|---------|--|----------------|---|----------------|--|---------------|----------------------|---------------|--------------|---------------|
| | | | | | Chanage | Length | Chanage | Length | Chanage | Length | Chanage | Length |
| 13 | 109 | 87 Ext. | The highway starting from its junction with NH - 87 near Nainital connecting Bhawali-Almora - Ranikhet Dwarahat - Chaukhutia - Gairsain -Adibadri and terminating at its junction with NH- 58 near Karanprayag in the state of | 235.00 | Km. 0.00 to 235.00 (Jyulikot to Karanprayag) | 235.00 | | | - | | - | |
| 14 | 9 | 125 | The highway starting from its junction with NH -74 near Sitarganj connecting Khatima -Tanakpur and terminating at Pithoragarh in the state of Uttarakhand NH No. 125 | 202.00 | Km. 53.00 to 202.00 (Tanakpur to Pithoragarh) | 149.00 | km 0.00 to 53.00 (Khatima to Tanakpur) | 53.00 | - | - | - | - |
| 15 | 707 | 72B | The highway starting from Paonta at the junction of NH-72 Connecting Rajban, Shillai in state of Himanchal Pradesh and passing through Minus, Tuini in Uttarakhand and treminating at Hatkoti in Himanchal | 40.50 | km. 133.50 to 174.00 (Minus to Arakot) | 40.50 | | | | | | |
| 16 | 334A | | Purkazi in the state of Uttar Pradesh connecting Laksar and terminating at Haridwar | 46.50 | km. 15.00 to 61.50 (Purkaji - Laksar) | 46.50 | | | | | | |
| 17 | 107A | | Gopeshwar, Okhimath and terminating at its junction on new NH No. 107 near Baramwari | 84.20 | Gopeshwar - Baramwari | 84.20 | | | | | | |
| 18 | 309A | | Gangolihat, Berinag, Chaukori, Kanda, Bagheshwar, Takula and terminating at its junction with new NH No. 109 near Almora | 208.00 | Gangolihat -Almora | 208.00 | | | | | | |
| 19 | 9 | | Pithoragarh to Askot | 53.00 | | | | | Pithoragarh to Askot | 53.00 | | |
| 20 | 309B | | Almora - Panar | 82.00 | Almora to Panar | 82.00 | | | | | | |
| 21 | 707A | | Tuini- Chakrata-Mussoorie-Chamba New Tehri-Maletha | 310.00 | Tuini to Maletha | 310.00 | | | | | | |
| Total :- | | | | 2954.10 | | 2091.34 | | 379.96 | | 382.80 | | 100.00 |

PHYSICAL AND FINANCIAL PROGRESS (PLAN) ON NATIONAL HIGHWAYS (C.R.F)

Month : 06/2020

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B N0. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|---|-------------------------------------|-------------------------|--|-------------------------|------------------|---|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 1 | Construction of 2-lane ROB on LC No. 524 (Chaudiyala) in District Haridwar under CRF 2015-16 (N.H. Division, Dehradun) | 1 Job | 2710.94 | Uk Govt. G.O No. 432/III(3)/2016-01(CRF)/2012 dated 30.7.16 | 2710.94 | 30.7.2016 | 24/SE-NH-10 /16-17 dt. 12.09.2016 Rs. 2512.30 lacs. DOC : 11.12.2017 | 90% | | 90% |
| 2 | Construction of RCC prestressed bridge on Aamkhedi Ghat (N.H. Division, Dehradun) | 1 bridge | 2685.11 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-18), UK Govt. letter No. 105/III(3)/2020-17(CRF)/2019 dated 15.01.2020 Rs. 903.86 lakh | | | | | | |
| 3 | Work of 285.00m span RCC Prestressed bridge at Km. 8.0 of Bajaarewala- telpura-khedishikohpur road (N.H. Division, Dehradun) | 1 bridge | 364.75 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-19), UK Govt. letter No. 1741/III(3)/2019-16(CRF)/2019 dated 29.11.2019 Rs. 397.00 lakh | 397.00 | 22.01.2020 | 13/SE-NH-10/20 dt. 12.03.2020 Rs. 391.10 lacs. DOC : 11.12.2020 | | 5% | 5% |
| 4 | Widening & Strengthening work of Saraiwari motor road in District Haridwar (N.H. Division, Dehradun) | | 3687.68 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-29) | | | | | | |
| 5 | Paved shoulder & strengthening work in km 03 to 20.00 of Roorkee- Laksar - Balawali motor road (SH-26) in district Haridwar (N.H. Division, Dehradun) | | 6692.48 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-30), UK Govt. letter No. 97/III(3)/2020-32(CRF)/2019 dated 14.01.2020 Rs. 4988.64 lakh | | | | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|---|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| - | - | - | - | - | - | 2125.94 | 585.00 | 250.00 | | | 2125.94 | 03/2021 | - | <p>लोनिविदे के अधीन निर्माणाधीन भाग में कुल 14 स्पान में से 12 स्पान में स्लेब का कार्य पूर्ण हो चुका है तथा दोनों ओर की पट्टी मार्ग का कार्य भी डी0बी0एम0 एवं बी0सी0 को छोड़कर कर पूर्ण है। अधिशासी अभियन्ता रेलवे विभाग द्वारा अवगत कराया गया है कि वर्तमान में उनके भाग में दोनों फाउन्डेशन का कार्य प्रगति में है, जो यथाशीघ्र पूर्ण होने वाला है। तत्पश्चात पियर का कार्य तथा गर्डर लॉन्चिंग का कार्य अगस्त, 2021 तक पूर्ण करने का लक्ष्य है।</p> <p>Total span = 7 + 7 + 2 Bhagwanpur side = 7X25 = 175.00 m Jhabreda side = 7X25 = 175.00 m Railway = 2 x 25 = 50.00 m Total = 400.00 m</p> | M/S Raj Shayama Construction Pvt. Ltd., P-90B, Sanjay Nagar, Ghaziabad |
| | | | | | | | 0.00 | 150.00 | | | | | | निविदा दिनांक 26.06.2020 को ई0पी0सी0 मोड में आमंत्रित। | |
| | | | | | | | 397.00 | 125.00 | | | | | | कार्य प्रगति पर। | M/s Shivalik Construction Pvt. Ltd, New Delhi |
| | | | | | | | | 0.00 | | | | | | शासन के पत्र संख्या 376/111(3)/2020-28(सी0आर0एफ0) 2010टी0सी0, दिनांक 21 अप्रैल, 2020 द्वारा नाम परिवर्तन हेतु प्रकरण भारत सरकार को प्रेषित किया गया है। | |
| | | | | | | | | 150.00 | | | | | | The proposal retruned unapproved vide letter dated 20.03.2020 by the Govt. of India, MoRT&H as per sub rule 3 & 4 of rule 7 of CRF (State Roads) rule 2014 with a request to re-submit the proposal as per Ministry's guidelines dated 31.01.2020 | |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|---|-------------------------------------|-------------------------|--|-------------------------|------------------|---|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 6 | Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Ratanpur Chowk (Chainage 10+880 to 12+115) in the State of Uttarakhand under CRF (N.H. Division, Doiwala) | 1 job | 461.88 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-07), UK Govt. letter No. 1289/III(3)/2019-05(CRF)/2019 dated 21.10.2019 Rs. 134.05 lakh | 134.05 | 23.11.19 | DOS: 20.01.20 Rs. 82.09 Lacs DOC: 19.07.2020 | | 30% | 30% |
| 7 | Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Telpur Chowk (Ch. 2+850 to 3+806) in the State of Uttarakhand under CRF (N.H. Division, Doiwala) | 1 job | 359.49 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-09), UK Govt. letter No. 1289/III(3)/2019-07(CRF)/2019 dated 17.10.2019 Rs. 107.65 lakh | 107.65 | 23.11.19 | DOS: 15.01.2020 Rs. 59.50 Lacs DOC: 14.07.2020 | | 35% | 35% |
| 8 | Construction of Prestressed Concrete Bridge of 180.00 m span at 2.00 km of Lambarpur Langha road over Sheetla River (N.H. Division, Doiwala) | 1 bridge | 1293.64 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-14), UK Govt. letter No. 108/III(3)/2019-12(CRF)/2019 dated 15.01.2020 Rs. 1190.63 lakh | | | | | | |
| 9 | Construction of PSC brige of 252m length at Ranipokhri at Dehradun-Rishikesh motor road (N.H. Division, Doiwala) | 1 bridge | 1628.7 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-15), UK Govt. letter No. 107/III(3)/2020-12(CRF)/2019 dated 15.01.2020 Rs. 1411.18 lakh | | | | | | |
| 10 | Strengthening of Gattughat- Silaugi - Chelusend - Gumkhal - Lansdown - Rikhnikhal - Bironkhal- Pauri motor road (N.H. Division, PWD, Dhumakot) | 75.406 | 3200.16 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-28), UK Govt. letter No. 295/III(3)/2020-26(CRF)/2019 dated 17.02.2020 Rs. 2437.32 lakh | | | DOS: 01.06.2020 Rs. 1970.00 Lacs DOC: 31.05.2021 | | | |
| 11 | Construction of 70 Mspan 2 lane 'A' class loading girder bridge in place of single lane girder bridge at km 1.00 on kosi river at State Highway Khairma-Ranikhet motor road (N.H. Division, Haldwani) | | 1093.27 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-24), UK Govt. letter No. 168/III(3)/2020-22(CRF)/2019 dated 29.01.2020 Rs. 1003.70 lakh | | | | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|--|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | 30.40 | 103.65 | 75.00 | | | 30.40 | 07/2020 | | कार्य प्रगति पर। | M/s ShriRam Construction, Dehradun |
| | | | | | | 27.58 | 80.07 | 60.00 | | | 27.58 | 07/2020 | | कार्य प्रगति पर। | M/s Rama Construction, Dehradun |
| | | | | | | | 0.00 | 175.00 | | | | | | The proposal retruned unapproved vide letter dated 20.03.2020 by the Govt. of India, MoRT&H as per sub rule 3 & 4 of rule 7 of CRF (State Roads) rule 2014 with a request to re-submit the proposal as per Ministry's guidelines dated 31.01.2020 | |
| | | | | | | | 0.00 | 175.00 | | | | | | उक्त कार्य की निविदा ई0पी0सी0 मोड के स्थान पर 2-बिड प्रणाली द्वारा किये जाने हेतु प्रकरण मुख्य अभियन्ता, राष्ट्रीय राजमार्ग लो0नि0वि0 देहरादून द्वारा शासन को प्रेषित किया गया है। पेड कटने है 1971 की स्वीकृति प्राप्त है। डी0एफ0ओ0 को पत्र प्रेषित। प्रस्ताव गठन की कार्यवाही गतिमान है। | |
| | | | | | | 13.35 | | 350.00 | | | 13.35 | | | अनुबन्ध गठित। कोविड-19 के कारण कुशल श्रमिक उपलब्ध न हो पाने के कारण कार्य प्रारम्भ नहीं हो पा रहा है। | M/s R.G. Buildwell Engineers Pvt. Ltd, Ghaziabad |
| | | | | | | | | 150.00 | | | | | | पंचम बार अधीक्षण अभियन्ता, हल्द्वानी के पत्रांक 1489 / 12एम- रा0मा0 / 20, दिनांक 15-06-2020 द्वारा आइटम रेट प्रणाली में आमंत्रित की गई है। | |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|--|-------------------------------------|-------------------------|--|-------------------------|------------------|---|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | Construction of four laning of 2.25 km Missing link between NH-74 Km229.30 to SH -37 Km. 57.50 from Pulbhatta Bridge to UP border (N.H. Division,PWD, Haldwani) | | 1750.85 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-25), UK Govt. letter No. 146/III(3)/2020-23(CRF)/2019 dated 24.01.2020 Rs. 1629.48 lakh | | | | | | |
| 13 | Black spot Road safety work at Km. 64, 0-2 (Dhyadi) of NH 309(B) on the directions of Hon'ble High Court (N.H. Division, Ranikhet) | 1 job | 18.89 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-12), UK Govt. letter No. 1171/III(3)/2019-33(CRF)/2019 dated 09.08.2019 Rs. 18.88 lakh | 18.18 | 21.08.19 | DOS: 19.12.19 Rs. 18.00 Laacs DOC: 18.04.2020 | 30% | 50% | 80% |
| 14 | Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Saat Mor (10.800-11.725) in the State of Uttarakhand under CRF. (TD,PWD, Rishikesh) | 1 job | 223.43 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-04), UK Govt. letter No. 1552/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 152.12 lakh | 152.12 | 02.12.19 | DOS: 03.02.2020 Rs. DOC: 02.08.2020 | | | |
| 15 | Road Safety improvement by Signage and Pavement marking on S.H. 24 (Rishikesh to Bhaniyawala) at Kali Mandir Mor (14.400 - 14.870) in the State of Uttarakhand under CRF (TD,PWD, Rishikesh) | 1 job | 137.17 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-05), UK Govt. letter No. 1553/III(3)/2019-03(CRF)/2019 dated 17.10.2019 Rs. 113.27 lakh | 113.27 | 02.12.19 | DOS: 05.02.2020 Rs. DOC: 04.08.2020 | | | |
| 16 | Construction of 240 m Span PSC bridge at km 3.0 of Thano- Bhogpur Motor road (T.D., PWD, Rishikesh) | 1 bridge | 1921.71 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-21), UK Govt. letter No. 106/III(3)/2020-19(CRF)/2019 dated 15.01.2020 Rs. 1755.05 lakh | | | | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|---|----------------------------------|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | | | 250.00 | | | | | | दिनांक 10.06.2020 को फाइनेन्शियल बिड खोली गई, जिसमें मैसर्स कुमार इन्फ्राटेक की निविदा न्यूनतम आयी है। प्राविधिक स्वीकृति प्राप्त होने के उपरान्त स्. जारी किया जायेगा। मार्ग के दोनों किनारे खड़े वृक्षों के पातन हेतु प्रस्ताव दिनांक 02.02.2020 को आनलाईन किया गया। वृक्षों के पातन की स्वीकृति आपेक्षित है। | |
| | | | | | | | 18.18 | 18.88 | | | | 04/2020 | | कार्य 80 प्रतिशत पूर्ण, शेष प्रगति पर। कार्य पूर्ण करने की सम्भावित तिथि 31.07.2020 | M/s Bhagwan Rawal |
| | | | | | | | 152.12 | 75.00 | | | | 08/2020 | | वर्तमान में बाधक वृक्षों की गणना की जा चुकी है। सयुक्त निरीक्षण की आख्या वन विभाग द्वारा अपेक्षित। (155 नं0 पेड़) | M/s Ganpati Associates, Dehradun |
| | | | | | | | 113.27 | 40.00 | | | | 08/2020 | | वर्तमान में बाधक वृक्षों की गणना की जा चुकी है। सयुक्त निरीक्षण की आख्या वन विभाग द्वारा अपेक्षित। (101 नं0 पेड़) | M/s Rama Gupta, Dehradun |
| | | | | | | | 0.00 | 125.00 | | | | | | निविदा दिनांक 26.06.2020 को ई0पी0सी0 मोड में आमंत्रित। | |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|--|-------------------------------------|-------------------------|--|-------------------------|------------------|--|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 17 | W&S of Chandi Plantation Gurudwara Motor Road by DBM & BC with Construction of 60 m Span PCS bridge over Jakhan River (T.D., PWD, Rishikesh) | 1 bridge | 1373.77 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-22), UK Govt. letter No. 1643/III(3)/2019-35(CRF)/2019 dated 07.11.2019 Rs. 509.60 lakh | 509.6 | 18.12.19 | DOS: 03.02.2020 Rs. DOC: 02.11.2020 | | 50% | 50% |
| 18 | Widening single/ intermediate lane to 2lane of Bhogpur -Raisi motor road in district Dehradun (T.D., PWD, Rishikesh) | | 5163.49 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-31), UK Govt. letter No. 84/III(3)/2020-37(CRF)/2019 dated 13.01.2020 Rs. 1939.10 lakh | | | | | | |
| 19 | Road Safety improvement by Signage and Pavement marking on I. T. Park (MDR-II) dehradun in the State of Uuarakhand under CRF (10.800-11.725)in the State of Uttarakhand under CRF (C.D, PWD, Dehradun) | 1 job | 81.42 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-06), UK Govt. letter No. 71/III(3)/2020-04(CRF)/2019 dated 10.01.2020 Rs. 80.17 lakh | 80.17 | 17.01.2020 | DOS: 05.02.2020 Rs. DOC: 04.08.2020 | | 12% | 12% |
| 20 | Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Saint Judes Chowk in the State of Uttarakhand under CRF (C.D, PWD, Dehradun) | 1 job | 54.46 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-08), UK Govt. letter No. 1551/III(3)/2019-06(CRF)/2019 dated 17.10.2019 Rs. 50.10 lakh | 50.10 | 27.11.19 | DOS: 03.01.2020 Rs. DOC: 02.05.2020 | 30% | 40% | 70% |
| 21 | Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Dharamawala Chowk (Ch. 34+525 to 35+553) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun) | 1 job | 563.20 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-10), UK Govt. letter No. 205/III(3)/2020-08(CRF)/2019 dated 10.02.2020 Rs. 216.16 lakh | 216.16 | 29.02.2020 | DOS: 24.06.2020 Rs. DOC: 23.03.2021 | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|---|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | | 509.60 | 130.20 | | | | 11/2020 | | मार्ग के किमी 7 से 10 में 4.00 किमी बी०एम०/एस०डी०बी०सी० का कार्य पूर्ण। मार्ग के चौड़ीकरण वाले भाग किमी 6 में जी०एस०बी० एवं जी-2 का कार्य पूर्ण। | M/s Doon Infrastructure, 5A West Rest Camp, Dehradun |
| | | | | | | | | 150.00 | | | | | | The proposal retruned unapproved vide letter dated 20.03.2020 by the Govt. of India, MoRT&H as per sub rule 3 & 4 of rule 7 of CRF (State Roads) rule 2014 with a request to re-submit the proposal as per Ministry's guidelines dated 31.01.2020 | |
| | | | | | | | 80.17 | 50.00 | | | | 08/2020 | | जी०एस०बी० का कार्य प्रगति पर है। | M/s Rama Gupta, Dehradun |
| | | | | | | 5.00 | 45.10 | 30.00 | | | 5.00 | 05/2020 | | कार्य प्रगति पर है। 560 मी० लम्बाई में बी०सी० का कार्य पूर्ण हो गया है। 400.00 मी० लम्बाई में केवल एक लेन में GAIL द्वारा Gas Pipe Line न बिछाने के कारण बाधित है। GAIL द्वारा कार्य करने के उपरान्त कार्य पूर्ण होगा। | M/s Dev Construction, Dehradun |
| | | | | | | | 216.16 | 125.00 | | | | | | कार्य प्रारम्भ करने की कार्यवाही की जा रही है। | M/s V.K. Aggarwal, Dehradun |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|---|-------------------------------------|-------------------------|--|-------------------------|------------------|--|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 22 | Road Safety improvement by Signage and Pavement marking on MDR-3 (MBSD) Parteetpur Chowk (Ch. 33+415 to 34+525) in the State of Uttarakhand under CRF(C.D, PWD, Dehradun) | 1 job | 441.30 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-11), UK Govt. letter No. 206/III(3)/2020-09(CRF)/2019 dated 10.02.2020 Rs. 294.49 lakh | 216.16 | 29.05.2020 | DOS: 20.05.2020 Rs. DOC: 19.11.2020 | | 5% | 5% |
| 23 | Improvement of Manglor - Devband road in district Haridwar (CD, PWD, Roorkee) | | 611.53 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-34), UK Govt. letter No. 1644/III(3)/2019-30(CRF)/2019 dated 07.11.2019 Rs. 534.42 lakh | 534.42 | 09.12.19 | DOS: 03.02.2020 Rs. DOC: 02.11.2020 | | 80% | 80% |
| 24 | Construction of RCC Prestressed bridge of 175 m Span over the Ban Ganga River at Bhowawali Ghaat in Khanpur.(CD, PWD, Laksar) | 1 Bridge | 998.5 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-17), UK Govt. letter No. 145/III(3)/2020-15(CRF)/2019 dated 24.01.2020 Rs. 2151.22 lakh | 2151.22 | 21.04.2020 | DOS: 29.04.2020 Rs. DOC: 28.01.2021 | | 4% | 4% |
| 25 | Improvement & strengthening of Khanpur - Dallawala motor road in district Haridwar (CD, PWD, Laksar) | | 1156.47 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-32), UK Govt. letter No. 98/III(3)/2020-34(CRF)/2019 dated 14.01.2020 Rs. 869.08 lakh | 869.08 | 17.02.2020 | DOS: 29.04.2020 Rs. DOC: 28.11.2020 | | 7% | 7% |
| 26 | Improvement by DBM/BC of Piran Kaliyar - Haddiwala - Munwas - Sattowala - Kudkawala motor road in district Haridwar (PD, PWD, Haridwar) | | 894.97 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-33), UK Govt. letter No. 112/III(3)/2020-31(CRF)/2019 dated 17.02.2020 Rs. 878.39 lakh | 878.39 | 04.05.2020 | DOS: 16.06.2020 Rs. DOC: 15.06.2021 | | 20% | 20% |
| 27 | Improvement by DBM/BC of Banjarewala - Telpura - Kheri- Sikohpur motor road in district Haridwar (PD, PWD, Haridwar) | | 506.45 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-36), UK Govt. letter No. 96/III(3)/2020-29(CRF)/2019 dated 14.01.2020 Rs. 501.50 lakh | 501.50 | 29.02.2020 | DOS: 15.05.2020 Rs. DOC: 14.04.2021 | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|--|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | | 216.16 | 150.00 | | | | | | मार्ग पर चौड़ीकरण हेतु निशान दे दिये गये हैं। जी0एस0बी0 कार्य हेतु निर्माण सामग्री एकत्रित की जा रही है। दिनांक 20.06.2020 तक जी0एस0बी0 बिछाने का कार्य शीघ्र प्रारम्भ कर दिया जायेगा। | M/s Shivalik Construction Pvt. Ltd, New Delhi |
| | | | | | | | | 225.00 | | | | | | बी0एम0 पूर्ण तथा 2.75 किमी0 में एस0डी0बी0सी0 का कार्य पूर्ण। कार्य प्रगति पर। | M/s V.K. Agrawal, 8 Rambagh, Kanwali Road, Dehradun |
| | | | | | | 2151.22 | | 250.00 | | | | | | कटिंग ऐज का कार्य पूर्ण। Steining concreting कार्य प्रगति पर। | M/s Doon Infrastructure, 5A West Rest Camp, Dehradun |
| | | | | | | | | 350.00 | | | | | | मार्ग पर डब्लू0बी0एम0 एवं आर0सी0सी0 कलवर्ट का कार्य प्रगति पर। | M/s K.R.V. & Associates, Ghaziabad |
| | | | | | | | | 200.00 | | | 0.00 | | | 4 किमी0 में बी0एम0 का कार्य पूर्ण। कार्य प्रगति पर। | M/s V.K. Aggarwal, Dehradun |
| | | | | | | | | 150.00 | | | 0.00 | | | अनुबन्ध गठित। | M/s V.K. Aggarwal, Dehradun |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------|--|-------------------------------------|-------------------------|--|-------------------------|------------------|--|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 28 | Construction of RCC Bridge on Yamuna River of 540 M Span at Naavghat (Bheemawala) (N.H. Division, Doiwala/Bridge & Roof Company, New Delhi) | 1 bridge | 4297.42 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-13) | | | | | | |
| 29 | Construction of bypass road from Piran Kaliyar to Rampur Chungi Mandi to village Nagal via Piran Kaliyar and Construction of 300 M span bridge in district Haridwar (PD, PWD, Haridwar/Bridge& Roof (India Ltd)) | | 3498.32 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 06.03.2019 (Job No. CRF-UR-2018-19-35), UK Govt. letter No. 198/III(3)/2020-27(CRF)/2019 Dt. 05-02-2020 Rs. 2357.46 lakh | | | | | | |
| 30 | Construction of 61 m span double lane with footpath Bow String Steel Girder bridge over New Upper Gang Canal (BRIDCUL) | 1 bridge | 855.19 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-16), UK Govt. letter No. 95/III(3)/2020-16(CRF)/2019 dated 14.02.2020 Rs. 850.71 lakh | 850.71 | 21.01.2020 | | | | |
| 31 | Construction of 84m steel girder bridge over Saryu river (BRIDCUL) | 1 bridge | 539.64 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-26) | | | | | | |
| 32 | Strengthening of Fatehpur-Khedi- shikohpur-Belhi Mashahihaddiwala road by DBM and BC & Construction of 100m Span prestressed concrete bridge at km 6.0. (BRIDCUL) | | 1858.83 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-20), UK Govt. letter No. 110/III(3)/2020-18(CRF)/2019 dated 16.01.2020 Rs. 1809.10 lakh | 1809.10 | 20.01.2020 | DOS: 05.06.2020 Rs. DOC: 07.12.2021 | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|--|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | | 0.00 | | | | | | | एक एवटमेंट हिमाचल में पड़ने के कारण शासन द्वारा हिमाचल सरकार से अनापत्ति मांगी गई है। | |
| | | | | | | 86.00 | | 281.00 | | | 86.00 | | | विभाग के साथ एम0ओ0यू0 दिनांक 18.06.2020 को हस्ताक्षरित। टैक्नोकॉर्मिसियल एक्ल्यूशन प्रगति में। | |
| | | | | | | | 850.71 | 0.00 | | | | | | तृतीय निविदा आमंत्रण LOA जारी दिनांक 25.06.2020 | M/s Aggarwal & Company |
| | | | | | | | | 0.00 | | | | | | शासन के पत्र संख्या-392/11/3/2020-24(सी0आर0एफ0)/2019 दिनांक-13.05.2020 द्वारा कार्य के निरस्तीकरण हेतु भारत सरकार को पत्र प्रेषित किया गया है। | |
| | | | | | | 181.00 | | 0.00 | | | 181.00 | | | अनुबन्ध गठित। कोविड-19 के कारण कुशल श्रमिक न मिलने के फलस्वरूप कार्य प्रारम्भ नहीं हो सका। | M/s Woodhill Infrastructure Ltd, Ghaziabad |

| Sl. No. | Name of work | Length Km. for roads in for bridges | Amount of AA (in lacs.) | AA No. and date | Amount of tech sanction | Date of sanction | C.B NO. /D.O.S/D.O.C Amount in lacs. | Physical progress in % | | |
|---------------------|---|-------------------------------------|-------------------------|--|-------------------------|------------------|--------------------------------------|--------------------------------|-----------------|---|
| | | | | | | | | Up to the end of previous year | During the year | Total progress up to the end of the quarter |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 33 | Construction of a 60 M Span lane 'A' Class loadingsteel girder bridge on upstream of old iron bridge at km 1.00 of Ranibagh-Bheemtal-padampuri-Iohaghatpancheshwar state highway no. 64. (TD, PWD, Bhuwali) | | 745.07 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-23), UK Govt. letter No. 188/III(3)/2020-21(CRF)/2019 dated 04.02.2020 Rs. 717.59 lakh | | | | | | |
| 34 | Improvement Strengthening of Kausani-Baageshwar Motor road from Krn. 51.00 to 69.00 (PD, PWD, Bageshwar) | 18.00 | 1718.2 | MORT&H G.O. NN-28014/01/2014/UR/CRF/NH-II(Zone-I) Dated 20.02.2019 (Job No. CRF-UR-2018-19-27), UK Govt. letter No. 144/III(3)/2020-36(CRF)/2019 dated 24.01.2020 Rs. 1603.39 lakh | | | | | | |
| Page Total : | | | 53588.38 | | 12299.82 | | | | | |

| Achievement/Remaining length (Nos/Km) | | | | | | Financial progress (Rs. in lacs) | | | | | Total Exp. up to date | Target date of completion | Bottlenecks if any, and remedial measures | Remarks | Name of contractors |
|---------------------------------------|--------|--------|-----|---------|------------|----------------------------------|---------------------------|----------------|---------------------------|-----------------|-----------------------|---------------------------|---|---|--|
| GSB | G2/WBM | G3/WBM | WMM | BM/DB M | SDBC/PC/BC | Expenditure up to 03/2020 | Balance amount on 04/2020 | Demand 2020-21 | Expenditure up to 06/2020 | Exp. of 06/2020 | | | | | |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| | | | | | | | | 75.00 | | | | | | द्वितीय बार सिंगल टेन्डर प्राप्त होने के कारण पुनः तृतीय बार निविदा आमंत्रित। दिनांक 27.07.2020 को प्राप्त की जायेगी। | |
| | | | | | | | | 200.00 | | | | | | द्वितीय बार तकनीकी मूल्यांकन में 06 बिड के सापेक्ष एक बिड सफल। दिनांक 29.06.2020 को वित्तीय निविदा खोली गयी। जो रू0 13.68 करोड़ की प्राप्त हुई। | M/s Woodhill Infrastructure Ltd, Ghaziabad |
| | | | | | | 2469.27 | 5518.41 | 4535.08 | 0.00 | 0.00 | 2469.27 | | | | |