

**Abstract of Allocation /Expenditure for the year 2016-2017**

Month 03/2017

Head	Spill Over as on 31.03.2016/ 01.04.2016 (Rs. In lacs)	Sanctioned during 2016-2017 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 03/2017 (Rs. In lacs)	% Expenditure	
1	2	3	4	5	6	7	8	
NH(O)	119435.82	262701.05	382136.87		30000.00	25631.33		
Total NH(O) PWD					30000.00	25631.33		
PIU								
World Bank	1430.52		1430.52			3647.05		Consultancy work being done by Ministry
Total NH(O)	120866.34	262701.05	383567.39	0.00	30000.00	29278.38	98%	
Bridge Fee (PBFF)	1051.27		1051.27		762.00	760.00	100%	
Plan Total	121917.61	262701.05	384618.66	0.00	30762.00	30038.38		
<b>M&amp;R Head (P/R/O/FDR/ C)/FDR(N)</b>								
OR	0.00		0.00	3000.00	847.00	847.00	100%	
SR	0.00		0.00					
FDR (C)	494.00		494.00		494.00	447.92	91%	
FDR (N)	0.00	887.07	887.07	4000.00	590.00	590.00	100%	
Total of (OR+FDR (C)+(N)	494.00	887.07	1381.07	7000.00	1931.00	1884.92		
PR	4687.45	2772.50	7459.95	4000.00	3353.00	3239.00	97%	
Non Plan Total	5181.45	3659.57	8841.02	11000.00	5284.00	5123.92		