

**Abstract of Allocation /Expenditure for the year 2016-2017**

**Month 08/2016**

Head	Spill Over as on 31.03.2016/01.04.2016 (Rs. In lacs)	Sanctioned during 2016-2017 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 08/2016 (Rs. In lacs)	% Expenditure
1	2	3	4	5	6	7	8
NH(O)	119435.82	47222.95	166658.77		40000.00	9305.98	
<b>Total NH(O) PWD</b>					<b>40000.00</b>	<b>9305.98</b>	
PIU							
World Bank	1430.52		1430.52				
<b>Total NH(O)</b>	<b>120866.34</b>	<b>47222.95</b>	<b>168089.29</b>	<b>0.00</b>	<b>40000.00</b>	<b>9305.98</b>	<b>23%</b>
Bridge Fee (PBFF)	1051.27		1051.27		<b>363.00</b>	377.14	<b>104%</b>
<b>Plan Total</b>	<b>121917.61</b>	<b>47222.95</b>	<b>169140.56</b>	<b>0.00</b>	<b>40363.00</b>	<b>9683.12</b>	
<b>M&amp;R Head (PR/OR/FDR( C)/FDR(N)</b>							
OR	0.00		0.00	<b>3000.00</b>	<b>847.00</b>		<b>0%</b>
SR	0.00		0.00				
FDR ( C )	494.00		494.00		<b>494.00</b>		
FDR ( N )	0.00		0.00	<b>4000.00</b>			
<b>Total of (OR+FDR (C)+(N)</b>	<b>494.00</b>	<b>0.00</b>	<b>494.00</b>	<b>7000.00</b>	<b>1341.00</b>	<b>0.00</b>	
PR	4687.45		4687.45	<b>4000.00</b>	<b>3353.00</b>	890.72	<b>27%</b>
<b>Non Plan Total</b>	<b>5181.45</b>	<b>0.00</b>	<b>5181.45</b>	<b>11000.00</b>	<b>4694.00</b>	<b>890.72</b>	

Consultancy work being done by Ministry
fund to be released from UK Govt. in Sept,2016
fund to be released from UK Govt. in Sept,2016

**Statement of Yearwise Expenditure in O.R, F.D.R. (C) F.D.R. (N)  
Year 2014-15, 2015-16 & 2016-17 Ending 08/2016**

**Name of Circle :- National Highway Circle, P.W.D.Dehradun**

Sl. No.	Name of Division	O.R.						F.D.R.(C)						F.D.R.(N)		
		2014-15		2015-2016		2016-2017 ending month 08/2016		2014-15		2015-2016		2016-2017 ending month 08/2016		2014-15		
		Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	N.H. Division Roorkee	109.00	109.00	130.00	130.00			59.99	48.16	50.00	29.88			135.06	95.00	50.78
2	N.H. Division Barkot	261.00	261.00	124.00	124.00			132.87	132.87	98.00	53.60			306.45	250.00	208.00
3	N.H. Division Dhumakot	120.00	120.00	140.00	140.00			84.58	84.58	46.00	46.00			216.31	170.00	170.00
4	N.H. Division Srinagar	90.00	90.00	150.00	150.00			0.00	0.00	183.00	183.00			433.30	250.00	250.00
5	N.H. Division Rudraprayag	75.00	75.00	175.00	175.00			0.00	0.00	230.00	183.42			268.68	60.00	38.59
6	N.H. Division Doiwala	0.00	0.00	110.00	110.00					0.00	0.00					
7	N.H. Division Haldwani	194.00	194.00	122.00	122.00			29.75	29.75	142.11	96.11			241.59	195.00	99.48
8	N.H. Division Lohaghat	65.00	64.77	140.00	140.00			14.65	14.65	46.00	42.52			46.13	25.00	0.00
9	N.H. Division Ranikhet	225.00	224.97	160.00	160.00			65.16	35.67	63.00	28.97			217.62	200.00	164.60
	<b>Total</b>	<b>1139.00</b>	<b>1138.74</b>	<b>1251.00</b>	<b>1251.00</b>	<b>0.00</b>	<b>0.00</b>	<b>387.00</b>	<b>345.68</b>	<b>858.11</b>	<b>663.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1865.14</b>	<b>1245.00</b>	<b>981.45</b>

Head -	OR	FDR (C)	FDR (N)	PR	Total
Allocation M&R -	847.00	494.00	0.00	3353.00	4694.00 Lacs
Expenditure M&R -	0.00	0.00	0.00	0.00	0.00 Lacs

F.D.R.(N)						P.R.								
2015-2016			2016-2017 ending month 08/2016			2014-15			2015-16			2016-17 ending month 08/2016		
Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Estimate Sanction by MoRTH	Allocation by MORTH	Expend	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)	Allo.	Exp.	Physical Progress during the year (km.)
18	19	20	21	22	23	24	25	26	27	28	29	30	31	32
129.00	119.00	119.00				3519.00	1685.14	31.00	5026.00	#REF!	#REF!	3353.00		#REF!
161.00	111.00	111.00					380.96	23.98		#REF!	#REF!			#REF!
153.00	103.00	103.00					842.77	48.12		#REF!	#REF!		559.77	#REF!
169.00	109.00	109.00					276.43	4.00		#REF!	#REF!			#REF!
196.00	126.00	126.00					0.00	0.00		#REF!	#REF!			#REF!
114.00	54.00	54.00												
135.00	95.00	95.00					14.57	0.00		#REF!	#REF!		329.87	#REF!
190.00	115.00	115.00					100.16	7.50			0.00			0.00
199.00	120.00	120.00					616.49	33.00		#REF!	#REF!		1.08	#REF!
<b>1446.00</b>	<b>952.00</b>	<b>952.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		<b>3519.00</b>	<b>3916.52</b>		<b>147.60</b>	<b>5026.00</b>		<b>#REF!</b>	<b>#REF!</b>

## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>NH(O) Ongoing Works ( 2016-2017) :-</b>											
<b>Under NH Circle Dehradun</b>											
<b>Works Executed by N.H. Division, P.W.D., Roorkee</b>											
1	Construction of 2-Lane road Tunnel near Dat ki Devi at km. 33/ km. 34 on NH-72A (New No. 307) in the State of Uttarakhand (on EPC mode)	1 job	7192.52	<b>Job No.: 72A(307)-UR-14-15-429 dated 31.03.2015</b>	5601.00						
2	Construction of 16.50 M span RCC Bridge in km. 49.200 on NH-334A in the State of Uttarakhand	1 Bridge	361.26	<b>Job No. 334A(Newly Declared)-UR-2014-15-428 dt. 31.3.2015</b>	316.85	26/SE-NH-10/2015-16	14.08.15	13.02.16	60%	30%	90%
3	Construction of 91.60 M overall length RCC T-beam girder Pathri Roh at km 33.650 on NH-334A in the State of Uttarakhand	1 Bridge	891.12	<b>Job No. 334A(Uttarakhand)/(4)/15-16-005-S&amp;R(B) dt. 29.12.2015</b>	698.02	12/SE-NH-10 /16-17	13.05.16	12.05.17		20%	20%
4	Road Safety at the entry point of NH-73 in the State of Uttarakhand	1 job	45.58	<b>Job No. 73-UR-2015-16-462 dt. 31.03.2016</b>							
	<b>Total (Sl. No. 1 to 4)</b>	<b>2 Job+2 Bridge</b>	<b>8490.48</b>		<b>6615.87</b>						
<b>Works Executed by N.H. Division, P.W.D., Doiwala</b>											
5	Land Acquisition for Consturction of 4-lane ROB in km. 165 at Mohkampur of NH-72 (New No-07) in the state of Uttarakhand	1 job	2913.40	<b>Job No: 72(07)-UR-2012-275 Dt. 30.03.2012</b>	2913.40				40%	40%	80%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	
1								5.11	7187.41	2500.00				5.11	M/s Bharat Construcion, PPCL colony, Uday Vihar, Haridwar bypass, Dehradun	Agreement framed on 08.03.2016 & Date of start to be issued	
2								75.62	285.64	200.00	48.48	90.81	166.43	09/2016	Mohammad Naseem, Village Padartha, Laksar Road, Haridwar	Work in progress	
3								0.00	891.12	500.00	37.73	148.96	148.96		M/s Technical Construction Associates, 400/1, Sunder Vihar, Ballapur Dehradun	Well sinking work in progress in 4 wells	
4								0.00	45.58	40.00			0.00		M/s Bittu Construcion, Roorkee	Acceptance issued	
								<b>80.73</b>	<b>8409.75</b>	<b>3240.00</b>	<b>86.21</b>	<b>239.77</b>	<b>320.50</b>				
5								2241.94	671.46	600.00		51.93	2293.87	08/2016	Executive Engineer, NH Division, Roorkee	LA is being done as per NH Act. 3(G) notification done on 09.05.2016. Disbursements in process. Letter of acceptance issued for construction work. L.A. Likely to be completed in July, 2016	

## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
6	Widening of existing 2 lane to 4 lane in km. 156.00 to 161.00 (I.S.B.T. to Ajabpur Railway Crossing) of NH-72 (New No-07) in the state of Uttarakhand	5.00	2042.44	<b>Job No: 72(07)-UR-2012-279 Dt. 30.03.2012</b>	1188.04	34/SE-NH-10/2012-13	04.09.12	03.03.2014	20%		20%
7	Four laning from km. 218.20 to 226.200 (Nepali Farm to Geeta Nagar, Rishikesh) on NH-58 (New No. 34) in the State of Uttarakhand	7.00	3223.55	<b>Job No: 58(34)-UR-2013-14-373 Dt. 04.03.2014</b>	2497.85	09/SE-NH-10/14-15	16.10.14	15.04.2016	10%	55%	65%
8	Construction of 4-Lane ROB in km. 165 on NH-72 at Mohkampur Railway Crossing in the State of Uttarakhand	1 bridge	8173.35	<b>Job No : 72-Uttarakhand(1)/2014-15/002-S&amp;R(B) Dt. 27.03.2015</b>	4300.00	02/CE(NH)/16 dated 19.07.16	10.08.16	09.08.18			
9	Construction of 4-Lane ROB in km. 161 (Ajabpur) on NH-72 (New No. 07) near Dehradun in the State of Uttarakhand (on EPC mode)	1 bridge	6949.52	<b>Job No : 72-Uttarakhand(1)/2014-15/002-S&amp;R(B) Dt. 31.03.2015</b>	4980.00						
10	Consultancy Services for preparation of detailed Project report (DPR) for rehabilitation and upgradation of 2-lane /4lane with paved shoulders configuration and Strengthening of NH-72 (New NO. 07) from km. 104.00 to km. 149.00 (Pantasahib, Himanchal Border to Ballapur Chauk, Dehradun) in the State of Uttarakhand	1 job	73.29	<b>Job No. 72(07)-UR-2015-16-435 dt. 01.10.2015</b>	61.12	01/EE-2015-16	28.12.15	27.04.16		45%	45%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
									13	14	15	16	17	18			
6		0.60		2.60	4.60	5.00	5.00		410.86	1631.58	500.00			410.86	06/2017	M/s Amrit Dwellers, 46 Race Course, Dehradun	Termination order issue on 03.05.2014. Stay order by Hon'ble High Court, Nainital. Decision of Court in Feb, 2015 to give the reasonable time to contractor to complete the work. Extension upto 06/2016 sanction. Contractor not yet started the work. Agreement terminated on 25.08.2015. Retender received on 08.10.15 & Financial bid opened. Sent to MORTH for permission for sanction of tender premium. Work will be restarted as the approval granted and will be completed by 6/2017.
		0.60		2.60	4.60	5.00	5.00										
7						3.00	4.00		1067.90	2155.65	1400.00		366.65	1434.55	04/2016	M/s Seema Construction Co, Gaziabad	Work in progress
	1.00	1.00		1.00	1.00	4.00	7.00										
8									3.25	8170.10	1000.00			3.25		M/s Ram Kumar Contractor, Club road, Sangrur, Punjab	Letter of Acceptance issued on 21.04.16 & Date of start given on 10.08.2016
9									6.00	6943.52	1000.00	1.30	4.94	10.94		M/s Brahmaputra Infrastructure Ltd, Brahmaputra House, A-7 Mahipalpur, New Delhi	Acceptance issued on 24.08.16
10									0.00	73.29	60.00	13.32	19.62	19.62	12/2016	M/s EDMAC Engineering Consultant Pvt. Ltd, New Delhi	Draft of feasibility report, alignment and Preliminary estimate submitted



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
11	Construction of Nala in km. 113, 124, 125, 126, 127, 132 & 143 and Retaining wall in km. 107, 110 & 111 and 1.50 M span RCC culvert in km. 121(Chainage 120.700) of NH-72 in the State of Uttarakhand	1 job	398.23	Job No. 72(07)-UR-2015-16-460 dt. 31.03.2016	252.89	18/SE-NH-10/16-17	06.06.16	05.03.17		30%	30%
12	Protection and Road Safety work in km. 177.00 to km. 178.00 on NH-707A in the State of Uttarakhand	1 job	184.68	Job No. 707A-UR-2015-16-458 dt. 30.03.2016	123.22	17/SE-NH-10/16-17	06.06.16	05.12.16		20%	20%
13	Strengthening work from km. 134.00 to 194.00 on NH-707A in the State of Uttarakhand	60.00	3661.67	Job No. 707A-UR-2016-17-467 dt. 21.06.16							
14	Strengthening work from km. 194.00 to 233.00 on NH-707A in the State of Uttarakhand	39.00	3051.44	Job No. 707A-UR-2016-17-466 dt. 21.06.16							
15	Strengthening work from km. 133.150 to 173.900 on NH-72B(707) in the State of Uttarakhand	40.75	4147.92	Job No.72B(707)-UR-2016-17-465 Dt. 21.06.16							
<b>Total :- (Sl. No. 5-15)</b>		151.75 4 job+ 2 bridge	34819.49		16316.52						



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Works Executed by N.H. Division, P.W.D., Barkot</b>											
16	Construction of 21 M span RCC girder bridge in km. 133 on NH-94 (New NH-134) in the state of Uttarakhand	1 bridge	211.36	<b>Job No : 94-UR-2012-285 Dt. 30.03.2012</b>	182.67	11/SE-NH-10/2012-13	04.06.12	03.06.13	30%	10%	40%
17	Reconstruction /rehabilitation of damaged road surface by WBM/DBM/BC from km. 127.82 to 134.00, km. 182.35 to 188.00 and km. 211.00 to 217.00 on NH-94 (New No. 134) in the State of Uttarakhand	18.00	801.81	<b>Job No : 94(134)-UR-2013-14-374 Dt. 04.03.2014</b>	713.50	16/SE-NH-10/14-15	13.03.15	12.07.15	70%	30%	100%
18	Reconstruction of damaged 14 Nos of 2 M span culverts and 3 Nos of 4 M span Culverts from km. 178 to km. 216 on NH-94(New NH No. 134) in the State of Uttarakhand	1 job	260.37	<b>Job No : 94(134)-UR-2014-15-381 Dt. 10.11.2014</b>	197.14	09/SE-NH-10/15-16	29.04.15	28.12.15	50%	25%	75%
19	Construction of 15 M span RCC bridge in km. 99 on NH-123(New No. 507) in the State of Uttarakhand	1 Bridge	318.93	<b>Job No : 123(507)-UR-2014-15-412 Dt. 27.02.2015</b>	231.22	43/SE-NH-10/2015-16	19.12.15	18.12.16		40%	40%
20	Construction of 25 M span bridge in km. 216 on NH-94 (New No. 134) in the State of Uttarakhand	1 Bridge	356.81	<b>Job No : 94(507)-UR-2014-15-411 Dt. 27.02.2015</b>	287.50	23/SE-NH-10/15-16	16.07.15	15.07.16		5%	5%
21	Construction of 21 M span bridge in km. 173 on NH-94 (New No. 134) in the State of Uttarakhand	1 Bridge	243.63	<b>Job No : 94(134)-UR-2014-15-415 Dt. 20.03.2015</b>	209.44	34/SE-NH-10/15-16	17.10.15	16.10.16	10%		10%
22	Improvement / Strengthening work from km. 188.00 to 211.00 on NH-94(New No. 134) in the State of Uttarakhand	23.00	1366.74	<b>Job No : 94(134)-UR-2014-15-417 Dt. 24.03.2015</b>	1112.13	32/SE-NH-10/15-16	17.10.15	16.04.16	10%	80%	90%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
									13	14	15	16	17	18			
16								29.20	182.16	150.00		7.43	36.63	06/2016	M/s Velly Construction Co. Pvt Ltd. Uttarkashi	Work held up due to objection by forest department. Final sanction recieved in Feb, 2015. Work started from June, 2015 and in progress	
17							4.00	354.00	447.81	200.00		192.60	546.60	05/2016	M/s Bhati Associates Pvt. Ltd., New Delhi	<b>Work Completed</b>	
						4.00											
						4.00											
18								48.93	211.44	140.00			48.93	11/2016	M/s Shivalik Infraventure, Saharanpur	<b>Work in progress</b>	
19								81.89	237.04	160.00		157.14	239.03	12/2016	M/s Upendra Singh Rana, Uttarkashi	<b>Work in progress</b>	
20								0.00	356.81	100.00			0.00	01/2017	M/s Shivalik Infraventure, Saharanpur	<b>Work in progress</b>	
21								0.00	243.63	0.00			0.00	10/2016	M/s Devendra Construcion, 2 Dharampur, Dehradun	<b>Work in progress</b>	
22						21.00	23.00	0.36	1366.38	1000.00	238.11	1098.34	1098.70	04/2016	M/s Seema Construction Co, Gaziabad	<b>DBM and BC work completed &amp; misc in progress</b>	
					21.00	23.00											
					21.00	23.00											

### NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
23	Protection & rehabilitation of bridges in km. 45(0-2) and km. 46(8-10) on NH-123 (New No. 507) in the State of Uttarakhand	1 job	173.60	Job No : 123(507)-UR-2015-16-432 Dt. 08.09.15	110.34	45/SE-NH-10/15-16	30.01.16	29.07.16	25%	65%	90%
24	Protection & rehabilitation of bridges in km. 18.00 to 30.00 on NH-123 (New No. 507) in the State of Uttarakhand	1 job	141.67	Job No : 123(507)-UR-2015-16-433 Dt. 08.09.2015	123.37	44/SE-NH-10/15-16	19.01.16	18.07.16	20%	80%	100%
25	Strengthening from km. 158.00 to 176.00 on NH-94 (New No. 134) in the State of Uttarakhand	18.00	1450.18	Job No : 94(134)-UR-2015-16-436 Dt. 12.10.2015	1134.77	01/SE-NH-10/2016-17	01.04.16	31.03.17		95%	95%
26	Road protection work on hill side & valley side from km. 16.00 to 80.00 on NH-123 (New No. 507) (Excluding km. 60.00 to 65.00) in the State of Uttarakhand	1 job	1740.81	Job No : 123(507)-UR-2015-16-437 Dt. 15.10.2015	1299.36	02/SE-NH-10/2016-17	01.04.16	31.03.17		40%	40%
27	Construction of culverts from km. 16.00 to 58.00 including rehabilitation work of bridges from km. 46.00 to 58.00 on NH-123 (New No. 507) in the State of Uttarakhand	1 job	922.64	Job No : 123(507)-UR-2016-17-470 Dt. 16.08.2016							
28	Construction of 6 M span culvert in km. 209 on NH-94(New No. 134) in the State of Uttarakhand	1 job	77.77	Job No : 123(507)-UR-2016-17-469 Dt. 16.08.2016							
29	Construction of 4 M span culvert in km. 111(2-4) on NH-123(New No. 507) in the State of Uttarakhand	1 job	70.51	Job No : 123(507)-UR-2016-17-468 Dt. 16.08.2016							
<b>Total :- (Sl. No. 16-29)</b>		<b>59.00</b>	<b>8136.83</b>		<b>5601.44</b>						
		<b>7 Job + 4 bridge</b>									

#### Works Executed by N.H. Division, P.W.D., Dhumakot

30	Land acquisition work for Construction of 2-lane road with geometrics improvement from km. 239.00 to 244.00 (Musagali to Pabon) on NH-121(New 309)	1 job	282.11	Job No: 119(534) -UR-2012-13-328 Dt. 22.03.2013	282.11						
31	Construction of 48 M span 2 -Lane RCC bridge in km. 209 on NH-121 (New NH-309) in the State of Uttarakhand	1 Bridge	462.05	Job No: 121-UR-2014-15-414 Dt. 19.03.2015	414.65	28/SE-NH-10/2015-16	16.09.15	15.09.16	45%	15%	60%
32	Road protection work on hill side & valley side from km. 210.00 to 220.00 on NH-121 (New No. 309) in the State of Uttarakhand	1 Job	410.72	Job No: 121(309)-UR-2015-16-442 Dt. 30.11.2015	354.75	47/SE-NH-10/2015-16	06.02.16	05.08.16	10%	70%	80%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	
23								108.73	64.87	0.00				108.73	M/s Shiwalik Infraventure Pvt. Ltd, 176 Race Course, Dehradun	Work in progress	
24								88.22	53.45	35.00	41.96	42.01	130.23		M/s R.C.Nautiyal & Sons, Dehradun	Work Completed	
25						18.00	18.00	0.00	1450.18	1000.00			793.58	793.58	M/s Doon Infrastructure, 5A West Rest Camp, Dehradun	DBM and BC work completed & misc in progress	
26						18.00	18.00	0.00	1740.81	700.00	94.68	472.89	472.89		M/s ATCON India Limited, House No. 413, Sector-16A, Faridabad, Hariyana	Work in progress	
27								0.00	922.64				0.00			Tender to be invited	
28								0.00	77.77				0.00			Tender to be invited	
29								0.00	70.51				0.00			Tender to be invited	
	0.00	0.00	0.00	0.00	0.00	39.00	27.00	18.00									
	0.00	0.00	0.00	0.00	0.00	39.00	27.00	18.00	711.33	7425.50	3485.00	374.75	2763.99	3475.32			
	0.00	0.00	0.00	0.00	0.00	39.00	27.00	18.00									
30								209.30	72.81	0.00				209.30	06/2016	Executive Engineer NH Division, Dhumakot LA work completed. Forest land in 400 M. Forest proposal online submitted	
31								281.74	180.31	145.00				281.74	09/2016	M/s Technical Construction Associates, 400/1, Sunder Vihar, Ballupur Dehradun Work in progress	
32								79.38	331.34	290.00		151.76	231.14		M/s MNR construction Co., 137/100 Singhal Mandi, MataRani Niwas, Kargi road, Dehradun Work in progress		

### NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
33	Road protection work on hill side & valley side from km. 189.00 to 205.00 on NH-121 (New No. 309) in the State of Uttarakhand	1 Job	482.09	Job No: 121(309)-UR-2015-16-452 Dt. 17.03.2016	319.70	20/SE-NH-10/2016	10.06.16	09.12.16		30%	30%
34	Protection work of NH-119 (New No. 534) at KM- 149 HM (8-10) and KM- 150 HM (8-10) in the State of Uttarakhand	1 Job	554.88	Job No: 119(534)-UR-2015-16-463 Dt. 31.03.2016	352.10	21/SE-NH-10/2016	10.06.16	09.03.17			
<b>Total :- (Sl. No. 30-34)</b>		<b>1 bridge + 4 job</b>	<b>2191.85</b>		<b>1723.31</b>						
<b>Works Executed by N.H. Division, P.W.D., Srinagar</b>											
35	Construction of prestressed box girder bridge in km. 196 at Satpuli on NH-119 (New No. 534) in the State of Uttarakhand	1 Bridge	1393.15	Job No : 119-Uttarakhand(2)/2014-15/001-S&R(B) Dt. 25.03.2015	1203.83	41/SE-NH-10/15-16	23.11.15	22.05.17	15%	20%	35%
36	Supply of 180 Ft span tripple double reinforced (TDR) Bailey Bridges for NHs in Uttarakhand	1 Job	423.13	Job No. NH-UR-2014-15-399 dated 06.01.2015	334.75	03/SE-NH-10/2016-17	16.04.2016	15.06.2016		60%	60%
37	Treatment of Landslide Hazard Zones of Saknidhar (km. 277.750 to 277.950), Devprayag Sinking Zone (km. 297.100 to 297.300), Srinagar River Bank Protection (km. 329.400 to 330.100) on Rishikesh –Rudraprayag Section of NH-58 (New NH No. 07) in the State of Uttarakhand on EPC Mode	1 Job	7590.00	58(New NH No. 07)-UR-2015-16-439 Dated 16.10.2015	5650.00						
38	Reconstruction with geometric improvement of existing 2 lane/intermediate lane to 2lane with paved shoulder configuration from km. 300 to 338 of NH-58 in the State of Uttarakhand under EPC mode	38.00	25734.00	Job No.58-UR-2016-17-474 dated 29.08.16							
<b>Total :- (Sl. No. 35 to 38)</b>		<b>38.00 2 Job + 1 Bridge</b>	<b>35140.28</b>		<b>7188.58</b>						

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	
33								0.00	482.09	300.00		75.46	75.46		M/s MNR construction Co., 137/100 Singhal Mandi, MataRani Niwas, Kargi road, Dehradun	Work in progress	
34								0.00	554.88	250.00			0.00		M/s Key Key Construction, Roorkee	Work in progress	
								570.42	1621.43	985.00	0.00	227.22	797.64				
35								152.10	1241.05	800.00		192.04	344.14	05/2017	M/s Doon Associates, 5A West Rest camp, Dehradun	Work in progress	
36								0.78	422.35	350.00			0.78		M/s Vinayak Rail Truck (India) Pvt. Ltd, Kolkata	Work in progress	
37								0.00	7590.00	2000.00		3.87	3.87		M/s Bharat Construction PPCL colony Uday Vihar, Haridwar bypass Dehradun	Letter of acceptance issued on 22.06.16. Date of start to be given shortly	
38								0.00	25734.00							Tender invited on 09.09.2016	
								152.88	34987.40	3150.00	0.00	195.91	348.79				



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Works Executed by N.H. Division, P.W.D., Rudraprayg</b>											
39	Mitigation of Lambagarh Landslide at km. 504.309 onNH-58 in the State of Uttarakhand	1 job	10768.18	<b>Job No. 58-UR-2014-15-420 Dt. 30.03.2015 Ori-9187.68 R-10768.18- 08/16</b>							
40	Slop stabilization and protection work in km. 0.00 to 72.00 of NH-109 (New No. 107) in the State of Uttarakhand	1 job	4570.81	<b>Job No. 109-UR-2014-15-418 Dt. 25.03.2015</b>	129.74	30/SE-NH-10/15-16	30.09.15	24.01.16	70%		70%
					2534.09	39/SE-NH-10/15-16	04.11.15	03.02.17	20%	15%	35%
					774.40	42/SE-NH-10/15-16	10.12.15	09.12.16	35%	40%	75%
41	Construction of 2-lane with paved shoulders configuration & strengthening of NH-58 from km 350.00 to km. 355.00 (Kaliyasaur realignment) in the State of Uttarakhand on EPC Mode	3.75 km. + 3 bridge	14802.10	<b>Job No. 58-UR-2015-16-447 Dt. 18.12.2015</b>							
42	Construction of 2-lane highway & strengthening of NH-109 from existing km 68.400 to km. 71.200 (Design ch. From 73.600 to 76.120, total length =2.52 km including 775 m long viaduct, Sonprayag bypass) through an Engineering, Procurement and Construcion (EPC) Contract on NH-58 in the State of Uttarakhand	1.74 + 1 bridge	14378.02	<b>Job No. 109-UR-2015-16-444 Dt. 07.12.2015</b>							
43	widening and Strenthning of existing intermediate / 2-lane to 2-lane with paved shoulder configuration from km. 0.00 (Design km. 0.00) to km. 16.440 (Design km. 18.700) including existing 3.470 km of Rudraprayag Bypass of NH-109 in the State of Uttarakhand Under EPC Mode	16.440	14147.00	<b>Job No. 109-UR-2015-16-448 Dt. 08.01.2016</b>							
44	Strengthening of NH-107 (Old NH-109) from km. 72.00 to 76.00 (Sonprayag to Gaurikund) in the State of Uttarakhand	4.000	459.50	<b>Job No.107(Old NH-109)-UR-2015-16-450 Dt. 09.03.2016</b>	385.64	09/SE-NH-10/2016-17	30.04.16	29.07.16		90%	90%
45	Strengthening work from Km 36.00 to 70.00 of NH- 107 A in the State of Uttarakhand.	34.000	1438.02	<b>Job No.107A-UR-2015-16-454 Dt. 28.03.2016</b>	947.83						
46	Widening and strengthening of existing single /2lane to 2 lane with earthen shoulder configuration from km. 57.975 to km. 68.600 (Fata to Sitapur) on NH-109(New No. 107) in the State of Uttarakhand under EPC Mode	10.630	9557.00	<b>Job No.109(107)-UR-2015-16-472 dated 22.08.16</b>							
	<b>Total :- (Sl. No. 39 to 46)</b>	<b>70.56 2 job + 4 Bridge</b>	<b>70120.63</b>		<b>4771.70</b>						
	<b>Total :- Dehradun Circle (Sl. No. 1-46)</b>	<b>319.31 14 bridge +</b>	<b>158899.56</b>		<b>42217.42</b>						

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	
39								11.01	10757.17	4000.00	0.09	0.18	11.19		Maccaferri –Bharat Construction (Joint Venture) D-40, MIDC, Ranjan Gaon Tal- Shirur, District- Pune – 412220	Acceptance issued on 01.09.2016	
40								74.23	327.79	3713.70	2500.00		74.23	02/2017	Shri Devraj Singh Rawat, Rudraprayag M/s Tomar Construction, New Delhi Shri Ramesh Rawat, Pauri	Work in progress	
							234.78	1470.70				1798.49					
								194.47				649.56					
41								0.00	14802.10	2000.00			0.00			Financial bid opened & under process	
42						1.74	1.74	0.00	14378.02	3000.00			0.00		M/s V.K. Gupta -SCIW (JV), Chandigarh	Letter of acceptance issued on 14.06.16. Date of start to be given shortly	
43								0.00	14147.00	3000.00						Technical bid opened & under process	
44						16.44	16.44	0.00	459.50	300.00		172.44	172.44	10/2016	M/s Gaurav Builders, Aligarh	DBM and BC work completed & misc in progress	
45						4.00	4.00	0.00	1438.02	1000.00	2.90	2.89	2.89		M/s Espan Infrastructure Ltd, New Delhi	Acceptance issued & agreement being framed	
46						4.00	4.00	0.00	9557.00	1000.00						Tender invited on 09.09.2016	
						24.00	24.00	868.12	59695.51	15800.00	237.77	1840.68	2708.80				
						94.18	94.18										
	0.00	0.00	0.00	0.00	0.00	46.00	35.00	18.00									
	1.00	1.60	0.00	3.60	5.60	72.00	63.00	18.00	6113.43	143229.13	31620.00	781.34	5778.70	11892.13			





## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Under NH Circle Haldwani</b>											
<b>Works Executed by N.H. Division, P.W.D., Haldwani</b>											
47	Providing and erecting "W" Metal Beam Crash Barrier from km. 8 to 12, 40 to 49 & km. 89 to 101 on NH 87E (new NH109) in the State of Uttarakhand	1 Job	229.44	<b>Job No: 87Ext.(109)-UR-2013-14-356 Dt. 11.11.2013</b>	174.26		05.05.16	04.11.16		60%	60%
48	Widening to 2-lane with geometrics improvement of NH-87 Ext (New NH-109) from km. 35.00 to 45.00 (Khairna to Kakrighat) on EPC Mode in the State of Uttarakhand	10.00	3862.60	<b>Job No: 87Ext.(109)-UR-2014-15-379 Dt. 07.07.2014</b>	3017.39						
49	Strengthening work from km. 26.00 to 38.00 of NH-121 (New No. 309) in the State of Uttarakhand	12.00	659.69	<b>Job No.121(309)-UR-2015-16-434 Dt. 01.10.2015</b>	432.67		11.03.16	10.08.16	50%	50%	100%
50	DPR for rehabilitation and upgradation to 2-lane from km. 89.100 to 123.00 of NH-87(New No. 109) in the State of Uttarakhand	1 job	40.90	<b>Job No.87(109)-UR-2015-16-457 Dt. 29.03.2016</b>	38.91		10.06.16	09.12.16			
<b>Total :- (Sl. No. 47 to 50)</b>		<b>22.00 2 job</b>	<b>4792.63</b>		<b>3663.23</b>						
<b>Works Executed by N.H. Division, P.W.D., Lohaghat</b>											
51	Road Safety work including strengthening in km 122.908 to km 124.500, km 184.00 to km 189.00 and km 196.00 to km 202.00 of NH-125	12.59	404.57	<b>Job No. 125(09)-UR-2015-16-464 dated 31.03.2016</b>	350.48						
<b>Total :- (Sl. No. 51)</b>		<b>12.59</b>	<b>404.57</b>		<b>350.48</b>						



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Works Executed by N.H. Division, P.W.D., Ranikhet</b>											
52	Strengthening and raising work from Km. 89.00 to 101.00 (Kayarli to Majkhali) on NH 87 Ext.(New NH-109) in the State of Uttarakhand	12.00	830.65	<b>Job No.87Ext. (new nh-109)-UR-2014-15-388 Dt. 02.12.2014</b>	623.09		25.03.15	24.09.15	80%	20%	100%
53	Reconstruction of 2.00 Mtr span R.C.C box Culvert in Km. 0.00 to 17.00 (10 Nos), Km 80 to 108 (10 Nos), Km 156 to 189 (15 Nos.) of NH-87 Ext. (New NH 109) in the State of Uttarakhand	1 job	360.23	<b>Job No.87Ext. (new nh-109)-UR-2014-15-390 Dt. 02.12.2014</b>	320.90		28.09.15	27.05.16	48%	40%	88%
54	Reconstruction of 6.00 Mtr span R.C.C Culvert in Km. 141(2-4) & (8-10) on NH-87Ext (New NH 109) in the State of Uttarakhand	1 job	144.77	<b>Job No.87Ext. (new nh-109)-UR-2014-15-398 Dt. 02.01.2015</b>	109.85		11.05.15	10.02.16	25%	35%	60%
55	Improvement / Strengthening work from km. 92.00 to 132.00 on NH-309(A) in the State of Uttarakhand	40.00	2050.79	<b>Job No.309A-UR-2014-15-422Dt. 30.03.2015</b>	1536.19		16.11.15	15.11.16	20%	50%	70%
56	Widening & reconstruction of 4 M span culvert (9 No) from km. 95.00 to 153.00 of NH-87Ext (New No. 109) in the State of Uttarakhand	1 job	873.55	<b>Job No.87Ext(109)-UR-2015-16-441 Dt. 28.10.2015</b>	613.16		24.05.16	23.01.17		15%	15%
57	Widening of road edge to edge in Abadi portion from km. 90.00 to 109.00 on NH-87Ext (New No. 109) in the State of Uttarakhand	1 job	526.53	<b>Job No.87Ext(109)-UR-2015-16-443 Dt. 01.12.2015</b>	402.90		02.05.16	01.11.16		35%	35%
58	Repair of Saryu and Gomti in km. 132(8-10) & km. 133(2-4) at Bageshwar of NH-309A	1 job	70.07	<b>Job No.309A-UR- 2015-16-446 dated 07.12.15</b>	58.28		04.02.16	30.05.16	50%	50%	100%
59	Protection work from km, 135.00 to 206.00 on NH-309A	1 job	470.82	<b>Job No.309A-UR- 2015-16-455 dated 28.03.16</b>	319.07		02.08.16	01.05.17		10%	10%





### NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
60	Strengthening from km. 120.00 to 149.00 on NH-87 Ext including road safety works, widening of road edge to egde in selected abadi portion in km. 134.00 to 138.00 and reconstruction of 40 Nos. of culverts in the State of Uttarakhand	29.00+ 1 job	2653.91	<b>Job No.309A-UR- 2015-16-456 dated 29.03.16</b>	1717.89		21.06.16	20.09.17		20%	20%
61	Reconstruction of 2 M span RCC culverts (20 Nos) from km. 56.00 to 80.00 on NH-87Ext (new No. 109) in the State of Uttarakhand	1 job	294.41	<b>Job No.87Ext(109)-UR-2015-16-459 dated 31.03.16</b>	217.51		20.07.16	29.03.17		15%	15%
<b>Total :- (Sl. No. 52 to 61)</b>		<b>81.00</b> 7 Job	<b>8275.73</b>		<b>5918.84</b>						
<b>Total :- Haldwani Circle (Sl. No. 47 to 61)</b>		<b>115.59</b> 9 Job	<b>13472.93</b>		<b>9932.55</b>						
<b>Total of Ongoing Works (2016-2017)</b>		<b>434.90</b> 14 bridge+ 27 job	<b>172372.49</b>		<b>52149.97</b>						



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>LA work to be completed and to be foreclose</b>											
1	Land Acquisition for Widening to 2-lane with Geometrics improvements from km. 127.82 to 134.00 on NH-94 (New No. 134) in the State of Uttarakhand.	1 Job	202.49	<b>Job No : 94-UR-2009-10-234 Dt. 15.01.2010</b>	202.49			03/2011	70%		70%
2	Land Acquisition for Widening to 2-lane with Geometrics improvements from km. 35.00 to 45.00 (Khairana to kakrighat) on NH-87 Ext. (New No. 109) in the State of Uttarakhand.	1 Job	166.14	<b>Job No: 87Ext. -UR-2009-235 Dt. 15.01.2010 (108.34)/05.03.14</b>	166.14			03/2011			
3	Private land acquisition, building compensation, forest land transfer, payment of NPV, compensatory afforestation etc. from km. 133.145 to 174.00 on NH-72B (New No. 707)	1 Job	1268.87	<b>Job No : 72B-UK-2010-11-040 Dt. 3.12.2010</b>	1268.87						
4	Private land acquisition, building compensation, forest land transfer, payment of NPV, compensatory afforestation etc. from km. 134.00 to 176.00 on NH-94 (New No. 134)	1 Job	1344.12	<b>Job No : 94-UK-2010-11-038 Dt. 30.12.2010</b>	1344.12						
5	Private land acquisition, building compensation, forest land transfer, payment of NPV, compensatory afforestation etc. from km. 186.00 to 211.00 on NH-94 (New No. 134)	1 Job	1222.41	<b>Job No : 94-UK-2010-11-041 Dt. 30.12.2010</b>	1222.41						
6	Private land acquisition, building compensation, forest land transfer, payment of NPV, compensatory afforestation etc. from km. 44.00 to 59.00 on NH-123 (New No. 507)	1 Job	530.44	<b>Job No : 123-UK-2010-11-039 Dt. 30.12.2010</b>	530.44						
7	Private land acquisition, building compensation, forest land transfer, payment of NPV, compensatory afforestation etc. from km. 75.00 to 101.00 on NH-123 (New No. 507)	1 Job	1250.24	<b>Job No : 123-UK-2010-11-037 Dt. 30.12.2010</b>	1250.24						
			<b>5984.71</b>		<b>5984.71</b>						
<b>178357.20</b>											

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	

1								127.19	75.30	0.00				127.19	03/2015	Executive Engineer, NH Division, Barkot	90% LA completed. Combined proposal of forest land to be prepared by consultant engaged by MORTH for NH-94 km. 122.00 to 217.00 & work to be foreclose
2								87.34	78.80	0.00				87.34	03/2016	Executive Engineer NH Division, PWD Haldwani	Final forest land sanction received. Tree cutting completed. Compensation payment of building in progress
3								577.60	691.27	0.00				577.60	03/2015	Executive Engineer, NH Division, Roorkee	80% LA completed. Preparation of forest proposal submitted online
4								591.27	752.85	0.00				591.27	03/2015	Executive Engineer, NH Division, Barkot	80% LA completed. Combined proposal of forest land to be prepared by consultant engaged by MORTH. Work to be foreclose
5								800.14	422.27	0.00				800.14	03/2015	Executive Engineer, NH Division, Barkot	80% LA completed. Combined proposal of forest land to be prepared by consultant engaged by MORTH. Work to be foreclose
6								0.00	530.44	0.00				0.00	03/2015	Executive Engineer, NH Division, Barkot	Work to be desanction as this stretches comes in submergence of Lakhwad Dam project.
7								808.47	441.77	0.00				808.47	06/2015	Executive Engineer, NH Division, Barkot	Preparation of forest land paper is in progress. Online submitted on 10.05.2015 & objection raised. Resubmitted on 27.05.2015
								<b>2992.01</b>	<b>2992.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2992.01</b>			

10117.93

## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Liabilities to be paid in 2016-17 on previous completed Works</b>											
<b>Under 10th NH Circle, PWD, Dehradun</b>											
1	Construction of 12 M span RCC bridge in km. 204 on NH-121 in the State of Uttarakhand.	1 bridge	98.55	<b>Job No: 121-UR-2009-222 Dt. 29.09.2009</b>	84.69	40/SE-NH/2009-10	04.12.09	02.12.10	100%		100%
2	Construction of 12 M span RCC bridge in km. 203 on NH-121 in the State of Uttarakhand.	2 bridge	162.66	<b>Job No: 121-UR-2009-221 Dt. 29.09.2009</b>	146.10	28/SE-NH/2009-10	06.11.09	05.11.10	100%		100%
3	Providing & fixing of road safety measures like Signage, Delineators & reflective studs (cat Eye) on NH-72B (707) from km. 134.00 to 174.00 under NH(O) in the State of Uttarakhand	1 Job	74.05	<b>Job No : 72B(707)-UR-2013-14-342 Dt. 09.10.2013</b>	61.85	120/EE	02.01.14	01.04.14	100%		100%
4	Widening to 2- lane with Geometric Improvement in km. 122.0 to 127.82 (total length 5.82 km.) of NH-94 (New No. 134) in the state of Uttarakhand. (Dharasu Bend to Fedi)	5.82	1345.19	<b>Job No : 094-UR-2008-118 Dt. 25.03.2008/ 20.01.2010</b>	1112.39	17/SE-NH-2008-09	26.07.2008	25.07.2010	93%		93%
5	Land Acquisition for Widening to 2-lane with Geometrics improvements from km. 59.00 to 65.00 on NH-123 (New No. 507) in the State of Uttarakhand.	1 Job	83.76	<b>Job No : 94-UR-2009-10-241 Dt. 16.02.2010</b>	83.76			03/2011	95%		95%
6	Construction of Asan bridge in km. 116 on NH-72 (New No. 7) in the State of Uttarakhand.	1 bridge	1394.20	<b>Job No: 072-UR-2010-11-251 Dt. 24.01.2011</b>	1195.85	39/SE-NH-2010-11	23.03.2011	22.03.2013	70%	30%	100%
7	Utility sifting(Electric poles &Water pipe line) from km. 218.050 to 227.500(Nepali farm to Triveni ghat) from widening of road from two lane to four lane on on NH-58 in the state of Uttarakhand	1 Job	553.90	<b>Job No: 58(7)-UR-2013-14-332 Dt. 03.09.2013</b>	553.90					100%	100%
8	Reconstruction of 3 M span RCC box culvert in km. 140 on NH-72 (New No-07) under Annual Plan 2014-15 in the state of Uttarakhand.	1 job	43.66	<b>Job No: 072(7)-UR-2014-15-395 Dt. 01.01.2015</b>			20.05.15	19.08.15		100%	100%
9	Strengthening work of Purkazi-Laksar-Haridwar Road from Km. 31.00 to 61.500 on NH- 334A (Newly declared NH) under Annual Plan 2014-15 in the State of Uttarakhand.	30.50	4051.16	<b>Job No: 334A-UR-2014-15-401 Dt. 12.01.2015</b>	2791.43	14/SE-NH/15-16	21.05.15	20.02.16		100%	100%
10	Providing & fixing of road safety measures like Signage, Delineators & reflective studs (cat Eye) on NH-72 from km. 104.00 to 165.00 under NH(O) in the State of Uttarakhand	1 job	338.00	<b>Job No: 72-UR-2014-15-394 Dt. 01.01.2015</b>	176.86	20/SE-NH-10/15-16	04.06.15	03.10.15		100%	100%
11	Providing and erecting "W" metal beam crash barrier from km km. 134.00 to 174.00 on NH-72B (New No. 707) in the State of Uttarakhand	1 job	292.63	<b>Job No : 72B(707)-UR-2013-14-368 Dt. 07.01.2014</b>	264.92	28/SE-NH-10/2013-14	04.03.14	03.06.14	60%	40%	100%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
									13	14	15	16	17	18			

2	Open to traffic								79.13	19.42				79.13	03/2011	M/s Kundan Singh Prem Singh Jamnal, Ramnagar	<u>Work Completed</u>
3	Open to traffic								48.15	114.51				48.15	03/2011	M/s Tripti Associates, Dehradun	<u>Work Completed</u>
4								31.28	42.77				31.28	06/2014	M/s Engineers Enterprises, 368, Niranjapur, Saharanpur road Dehradun	<u>Work Completed</u>	
5	0.52	0.82	0.82	0.82	0.82			1241.02	104.17		76.27	76.27	1317.29	12/2014	M/s Amrit Dwellers, 46 Race Course, Dehradun	5.00 km. completed & to be forclose	
6	0.52	0.82	0.82	0.82	0.82												
6									72.59	11.17				72.59	10/2014	Executive Engineer, NH Division, Barkot	<u>Work Completed</u>
7	Work Completed								1033.97	360.23			95.87	1129.84	10/2015	M/s Doon Associates, 5A, West Rest camp, Dehradun	<u>Work Completed</u>
8								553.90	0.00				553.90	03/2016	Executive Engineer, NH Division, Roorkee	<u>Work Completed</u>	
9								0.00	43.66	30.00		5.32	5.32	03/2016	Shri Jal Singh Rana, Manglor, District Haridwar	<u>Work Completed</u>	
10						30.50	30.50	3126.33	924.83	100.00	4.63	7.87	3134.20	02/2016	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	<u>Work Completed</u>	
11						30.50	30.50										
11								22.81	315.19	100.00			22.81	02/2016	M/s Milestone Corporation, Gaziabad	<u>Work Completed</u>	
12								246.07	46.56				246.07	09/2015	M/s Doon Infrastructure, 5A West Rest Camp, Dehradun	<u>Work Completed</u>	

## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
12	Construction of 19.10 M span RCC Bridge in km. 39.100 on NH-334A in the State of Uttarakhand	1 Bridge	365.82	<b>Job No. 334A(Newly Declared)-UR-2014-15-427 dt. 31.3.2015</b>	315.37	24/SE-NH-10/2015-16	14.08.15	13.02.16		100%	100%
13	Strengthening work from km. 15.00 to 31.00 of Purkaji - Laksar Haridwar road on NH-334A in the State of Uttarakhand	16.00	2224.51	<b>Job No. 334A-UR-2015-16-431 dt. 18.08.2015</b>	1393.40	38/SE-NH-10/2015-16	04.11.15	03.03.16		100%	100%
14	Construction of 40 M span 2-lane PSC box girder bridge in km. 46 of NH-123 (New No. 507)	1 bridge	346.69	<b>Job No : 123-UR-2009- 192 Dt. 02.03.2009</b>	300.44	07/SE-NH-2009-10	31.07.2009	30.07.2010	30%		30%
15	Construction of two lane carriageway with geometrics improvement from km. 101.00 to 106.87 (Naugaon -Barkot road) of NH-123 (New No. 507) in the State of Uttarakhand	5.87	1352.55	<b>Job No : 123-UR-2009- 233 Dt. 13.01.2010</b>	1181.58	09/SE-NH--2010-11	20.09.2010	19.09.2012	30%	30%	60%
16	Construction of RCC girder bridge in km. 65 on NH-123 (New NH-507) in the state of Uttarakhand.	1 bridge	148.77	<b>Job No : 123-UR-2012-282 Dt. 30.03.2012</b>	133.82	14/SE-NH-10/2012-13	04.06.12	03.06.13	80%	20%	100%
17	Widening to 2-lane with Geometric Improvement in km. 60.00 to 64.82 (Naibagh to Dyarigad) of NH- 123 (New No. 507)	4.82	2075.57	<b>Job No : 123(507)-UR-2012-13-330 Dt. 30.03.2013</b>	1430.44	13/SE-NH-10/2013-14	30.12.2013	29.06.15	20%	25%	45%
18	Signage and fixing of reflective studs and delenators from km. 122.00 to 217.00 on NH-94(New 134) in the State of Uttarakhand	1 Job	152.95	<b>Job No : 94(134)-UR-2013-14-366 Dt. 07.01.2014</b>	126.87	05/SE-NH-10/14-15	25.05.14	23.08.14	20%	80%	100%
19	Supply & Fixing of "W" metal beam crash barrier from km. 17.00 to 45.00 on NH-123 (New NH No. 507) in the State of Uttarakhand	1 job	245.93	<b>Job No : 123(507)-UR-2014-15-385 Dt. 19.11.2014</b>	179.96	22/SE-NH-10/15-16	20.06.15	19.10.15		100%	100%
20	Reconstruction of damaged culvert from km. 46 to 68 and km. 107 to 111.35 on NH-123 (new NH NO. 507) in the State of Uttarakhand (Total culvert 8 NO)	1 job	318.17	<b>Job No : 123(507)-UR-2014-15-400 Dt. 08.01.2015</b>	237.49	16/SE-NH-10/15-16	04.06.15	03.12.15		100%	100%
21	Construction of drain in km. 10, 11, and km. 18, 19 on NH-123 (New NH No. 507) in the State of Uttarakhand	1 job	345.38	<b>Job No : 123(507)-UR-2014-15-402 Dt. 20.01.2015</b>	248.50	29/SE-NH-10/2015-16	23.09.15	22.03.16		100%	100%
22	Improvement / Strengthening work from km. 84.00 to 97.00 on NH-123(New No. 507) in the State of Uttarakhand	13.00	851.90	<b>Job No : 123(507)-UR-2014-15-419 / 25.03.2015</b>	741.02	21/SE-NH-10/15-16	04.06.15	03.06.16		100%	100%
23	Widening to Two lanes with Geometric improvement in km. 210.00 to 220.00 of NH-121 (New No. 309) in the State of Uttarakhand (Chakisain to Paithani)	10.00	1977.13	<b>Job No: 121 -UR-2009-194 Dt. 01.06.2009</b>	1790.42	13/SE-NH-2009-10	13.10.2009	12.04.2011	90%	10%	100%
24	Construction and improvement of road in km. 175 to 189 (Nainidhar to Salondhar) (WBM & PC in single lane carriageway in kuchha portion) on NH-121(New 309)	15.00	794.23	<b>Job No: 121(309) -UR-2012-13-325 Dt. 09.01.2013</b>	568.34	42/SE-NH-10/13-14	19.03.2013	18.09.2014	50%	50%	100%
25	Reconstruction /rehabilitation of damaged road surface by WBM/DBM/BC from km. 63.00 to 70.00 on NH-121 (New No. 309) in the State of Uttarakhand	7.00	525.78	<b>Job No: 121(309) -UR-2013-14-375 Dt. 05.03.2014</b>	476.08	14/SE-NH-14-15	02.03.15	01.03.16		100%	100%

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
13	Bridge completed								253.71	112.11	50.00		104.61	358.32	02/2016	M/s Technical Construction Associates, 400/1, Sunder Vihar, Ballunur Dehradun	<b>Work Completed</b>
14						16.00	16.00		937.12	1287.39	400.00	4.63	322.15	1259.27	03/2016	M/s Raj Shyama Construction Pvt. Ltd, Sanjay Nagar, Gaziabad	<b>Work Completed</b>
15	Both abutment completed. Design of superstructure to be changed								191.88	154.81	10.00			191.88	03/2016	M/s Doon Associates, 5A West Rest Camp, Dehradun	Both abutment completed. Design of super structure to be
16	2.50 3.37 3.37	2.50 4.87 4.87	2.50 4.87 4.87	2.50 5.87 5.87	2.00 5.87 5.87				702.01	650.54	100.00	44.52	190.87	892.88	03/2016	M/s Anshuman Construction Co., Rishikesh	<b>Work to be foreclose.</b> PC on existing surface
17	Work completed								115.72	33.05				115.72	07/2015	Shri mahipal Singh Sajwan, Vill Bel, PO Parogi, Tehri Garhwal	<b>Work completed</b>
18	1.72 2.32 2.32	4.82 4.82 4.82	4.82 4.82 4.82	4.82				4.82	657.74	1417.83	200.00		95.98	753.72	06/2016	M/s Link Enterprises, Railway road, Jwalapur, Haridwar	<b>Work to be foreclose.</b> PC on existing surface
19									37.78	115.17	0.00		100.23	138.01	06/2015	M/s Engineers Enterprises, 368, Niranjanpur, Saharanpur road Dehradun	<b>Work Completed</b>
20									195.16	50.77				195.16	11/2015	M/s Lakshya Construction, Roorkee	<b>Work Completed</b>
21									159.79	158.38	80.00	66.98	66.98	226.77	03/2016	M/s Shiwalik Infraventure, Saharanpur	<b>Work Completed</b>
22									193.09	152.29	60.00			193.09	03/2016	M/s Key Key Construction, Roorkee	<b>Work Completed</b>
23						13.00	13.00		608.85	243.05	150.00		119.43	728.28	06/2016	M/s Espan Infrastructure Ltd, New Delhi	<b>Work completed</b>
24	0.50 0.50 0.50	1.00 1.00 1.00	1.00 1.00 1.00	1.00 1.00 1.00		1.00	1.00		2030.70		50.00	1.02	19.94	2050.64	03/2016	M/s N.K.G. Infrastructure, Gaziabad	<b>Work Substantially completed. Defects removal in progress</b>
25					12.00			15.00	345.67	448.56	220.00			620.99	03/2016	M/s Aryan Construction & Associates, 14 first floor, Palika bazar, GT road, Gaziabad	<b>Work Substantially completed. Defects removal in progress</b>
26			7.00	7.00		7.00	7.00		489.43	36.35	30.00	26.16	26.16	515.59	01/2016	M/s Shivom Construction, Gaziabad	<b>Work Completed</b>



## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
26	Reconstruction of damaged 37 nos of 1.00 M span RCC slab culvert from km. 63.00 to 143.00 on NH-121 (New NH -309) in the State of Uttarakhand.	1 job	153.51	<b>Job No: 121(309) -UR-2014-15-391 Dt. 02.12.2014</b>	131.99	30/SE-NH-10/14-15	30.03.15	29.09.15		100%	100%
27	Strengthening work from km. 250.00 to 268.00(Gular to kodiya) with 50 mm DBM and 30 mm BC on NH-58 in the State of Uttarakhand	18.00	1516.01	<b>Job No: 58-UR-2014-15-408 Dt. 18.02.2015</b>	1086.27	01/SE-NH-10/15-16	04.04.2015	03.08.15		100%	100%
28	Supply & Fixing of "W" metal beam crash barrier from km. 0.00 to 76.00 on NH-109 (New NH No. 107) in the State of Uttarakhand	1 job	412.06	<b>Job No: 109(107) -UR-2014-15-397 Dt. 01.01.2015</b>	296.31	02/SE-NH-10/2015-16	09.04.15	08.08.15		100%	100%
29	Providing & fixing of road safety measures like Signage, Delineators & reflective studs (cat Eye) on NH-109 (107) from km. 0.00 to 40.00 and km. 40.00 to 76.00 under NH(O) in the State of Uttarakhand	1 job	296.93	<b>Job No: 109(107) -UR-2014-15-396 Dt. 01.01.2015</b>	155.28	03/SE-NH-10/2015-16	09.04.15	08.08.15		100%	100%
30	Road protection work on hill side & Valley side in km.220.00 to 234.00 on NH 87E (New NH-109) in the State of Uttarakhand.	1 job	1190.84	<b>Job No: 87Ext.(109) -UR-2013-14- 361 Dt. 18.11.2013</b>	1038.93	15/SE-NH-Hld/2014	03.03.2014	02.12.2014	55%	45%	100%
31	Supply of Machineries for National Highways Uttarakhand	1 job	2098.45	<b>Job No. NH-UR-2014-15-404 Dt. 29.01.2015</b>						100%	100%
	<b>Total</b>		<b>25830.94</b>		<b>18304.26</b>						

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
27									121.92	31.59			16.23	138.15	03/2016	M/s WINK construction Co., 137/100 Singhal Mandi, MataRani Niwas, Kargi road, Dehradun	<u>Work Completed</u>
28						18.00	18.00		1079.33	436.68			89.05	1168.38	12/2015	M/s Devyash Project Pvt. Ltd, New Delhi	<u>Work Completed</u>
29						18.00	18.00		319.21	92.85	70.00			319.21	11/2015	M/s ART Thermosets Pvt Ltd, Kanpur	<u>Work Completed</u>
30									68.00	228.93	100.00			68.00	12/2015	M/s Milestone Corporation, Gaziabad	<u>Work Completed</u>
31									936.04	254.80				936.04	10/2015	M/s Bharat Construction, PPCL colony, Uday Vihar, Haridwar bypass, Dehradun	<u>Work Completed</u>
32									1929.70	168.75				1929.70	12/2015		<u>Work Completed</u>
									<b>17828.10</b>	<b>8056.41</b>	<b>1750.00</b>	<b>224.21</b>	<b>1612.28</b>	<b>19440.38</b>			

## NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Under NH Circle, PWD, Haldwani</b>											
32	Strengthening work from km 92.88 to km 111.00 on NH-125 (New NH-09) in the State of Uttarakhand	18.12	1013.93	Job No: 125. (09)-UR-2014-15-403 Dt. 27.01.2015	807.67		21.04.15	20.08.15		100%	100%
33	Strengthening work by DBM/BC from km 168.73 to km 184.00 on NH-125 (New NH-09) in the State of Uttarakhand	15.27	1056.15	Job No: 125. (09)-UR-2014-15-406 Dt. 10.02.2015	821.24		20.06.15	19.12.15		100%	100%
34	Strengthening work by DBM/BC from km 147.00 to km 160.00 on NH-125 (New NH-09) in the State of Uttarakhand	13.00	799.17	Job No: 125. (09)-UR-2014-15-407 Dt. 27.01.2015	595.50		18.04.15	17.08.15		100%	100%
35	Strengthening work from km. 189.00 to 196.00 on NH-125 (New No. 09) in the State of Uttarakhand	7.00	346.31	Job No: 125. (09)-UR-2014-15-421 Dt. 30.03.2015	280.08		09.09.15	08.12.15		100%	100%
36	Improvement/Strengthening work from km. 111.00 to 116.080 on NH-125 (New No. 09) in the State of Uttarakhand	5.08	284.39	Job No: 125. (09)-UR-2014-15-426 Dt. 31.03.2015	207.89		09.09.15	08.12.15		100%	100%
37	Improvement/Strengthening work of damaged road surface from km. 124.50 to 126.50, km. 127.50 to km. 133.50, km. 136.50 to 138.00 and km. 144.00 to 147.00 on NH-125 (New No. 09) in the	12.50	801.43	Job No: 125. (09)-UR-2014-15-425 Dt. 31.03.2015	633.88		20.06.15	19.10.15		100%	100%
38	Strengthening and raising work from Km.108.50 to 120.00 Of NH 87 Ext.(New NH-109) (Ghingharikhal to Gagas) in the State of Uttarakhand	11.50	887.28	Job No.87Ext. (new nh-109)-UR-2014-15-389 Dt. 02.12.2014	667.91		25.03.15	24.09.15		100%	100%
	<b>Total of Liabilities work</b>		<b>5188.66</b>		<b>4014.17</b>						
	<b>Total (Ongoing + completed works)</b>		<b>209376.80</b>		<b>80453.11</b>						

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
									13	14	15	16	17	18			
33						18.12	18.12		814.30	199.63				814.30	01/2016	M/s Kumar Trading Company, Avas Vikas, Rudrapur	<u>Work Completed</u>
						18.12	18.12										
						15.27	15.27										
34						15.27	15.27		867.23	188.92				867.23	01/2016	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	<u>Work Completed</u>
						15.27	15.27										
						13.00	13.00										
35						13.00	13.00		530.97	268.20				530.97	01/2016	M/s Woodhill Infrastructure Ltd, 42 RDC Rajnagar, Gaziabad	<u>Work Completed</u>
						13.00	13.00										
						7.00	7.00										
36						7.00	7.00		224.23	60.16				224.23	01/2016	M/s Hillways Construction Company, Dehradun road, Rishikesh	<u>Work Completed</u>
						7.00	7.00										
						5.08	5.08										
37						5.08	5.08		213.46	587.97				213.46	01/2016	M/s Kumar Trading Company, Avas Vikas, Rudrapur	<u>Work Completed</u>
						5.08	5.08										
						12.50	12.50										
38						12.50	12.50		599.55	287.73				599.55	01/2016	M/s R.G. Buildwell Engineers Ltd, R-13/84 Rajnagar, Gaziabad	<u>Work Completed</u>
						12.50	12.50										
						11.50	11.50										
39						11.50	11.50		671.23	216.05				671.23	03/2016	M/s Woodhill Infrastructure pVt. Ltd, Gaziabad	<u>Work Completed</u>
						11.50	11.50										
									<b>3920.97</b>	<b>1808.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3920.97</b>			
									<b>31867.00</b>	<b>168547.34</b>	<b>40240.00</b>	<b>1057.04</b>	<b>9305.98</b>	<b>41172.98</b>			

### NATIONAL HIGHWAYS ORIGINAL WORKS

Sl. No	Name of the work	Length (Km) for Roads span (M) for bridges	Amount of AA/ES/TS(in lakhs)	AA No and Date	Amount as per CB	Bond No.	Date of Start as per C.B.	Date of completion as per C.B.	Physical progress in %		
									Upto 03/2016	During 2016-17	Total upto date
1	2	3	4	5	6	7	8	9	10	11	12
<b>Works Executed under P.B.F.F.</b>											
<b>10 th N.H. Circle, P.W.D., Dehradun</b>											
1	Protection of Yamuna Bridge at km. 13 & 14 of NH-123(New No. 507) in the State of Uttarakhand under PBFF	1 Job	152.16	Job No. 123(507)-UR-2015-16-445 dt. 07.12.2015	87.95	10/SE-NH-10/16-17	07.05.16	06.08.16		100%	100%
2	Construction of Nala in km. 1 and km. 2 on NH-123 (New No. 507) in the State of Uttarakhand under PBFF	1 Job	295.00	Job No. 123(507)-UR-2015-16-449 Dt. 26.02.2016	199.40		23.05.16	22.09.16		5%	5%
3	Construction of Steel Stair on ROB Laksar, on NH 334A in the State of Uttarakhand under PBFF	1 Job	38.66	Job No. 334A-UR-2015-16-461 Dt. 31.03.2016							
	<b>Total</b>	<b>3 job</b>	<b>485.82</b>		<b>287.35</b>						
<b>Under NH Circle, P.W.D., Haldwani</b>											
4	Construction of (15 Nos) 2 M span RCC box culvert from km. 165 to 190 of NH-309A under PBFF	1 Job	260.50	Job No.309A- UR-2014-15-424 Dt. 31.03.2015	198.68		27.07.15	26.03.16	70%	30%	100%
5	Reconstruction of 2 M span RCC culverts (10 Nos) from km. 145.00 to 165.00 on NH-309A under PBFF	1 Job	141.97	Job No.309A- UR-2015-16-453 Dt. 17.03.2016	97.83		26.07.16	25.04.17		25%	25%
6	Road Safety and sinage work from km. 108.00 to 120.00 (Ghingarikhal to Gagas) on NH-87Ext(New 109) under PBFF	1 Job	211.30	Job No.87Ext(109)-UR-2015-16-451 Dt. 10.03.2016	145.95		18.06.16	17.12.16		55%	55%
	<b>Total</b>	<b>3 Job</b>	<b>613.77</b>		<b>442.46</b>						
	<b>Total of PBFF works (2016-17)</b>	<b>6 job</b>	<b>1099.59</b>		<b>729.81</b>						

Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
								13	14	15	16	17	18	19	20	21	
1								0.00	152.16	90.00		89.31	89.31		Shri Sohan Kumar, Dehradun	<b>Work completed</b>	
2								0.00	295.00	200.00			0.00		M/s Shiwalik Infraventure Ltd. Saharanpur	Work in progress	
3								0.00	38.66	30.00			0.00		M/s Bharat Singh, Dehradun	Acceptance issued	
								<b>0.00</b>	<b>485.82</b>	<b>320.00</b>	<b>0.00</b>	<b>89.31</b>	<b>89.31</b>				
4								48.32	212.18	150.00	1.88	160.45	208.77	05/2016	M/s Parihar Construction, Near SBI, Bageshwar	<b>Work completed</b>	
5								0.00	141.97	100.00					M/s Parihar constructions, Nr. SBI ,Bageshwar	Work in progress	
6								0.00	211.30	160.00	53.60	127.38	127.38		M/s Rawat constructions, Majkhali, Almora	Work in progress	
								<b>48.32</b>	<b>565.45</b>	<b>410.00</b>	<b>55.48</b>	<b>287.83</b>	<b>336.15</b>				
								<b>48.32</b>	<b>1051.27</b>	<b>730.00</b>	<b>55.48</b>	<b>377.14</b>	<b>425.46</b>				



Sl. No.	Item wise Achievement/ Target/Balance ( Nos. /Km.) on 01.04.2016								Financial Progress (Rs. In lakhs)						Revised Target date of completion	Name of Contractor	Remarks
	H/S cutting/ Earth work	GSB/ G1	G2	G3 (First coat)/ WMM	G3 (2nd coat)/ WMM	BM/ DBM	SDBC/ BC	PC/ seal coat	Upto 03/2016	Balance as on 01.04.16	Demand in 2016-17	Expenditure in the Month	During 2016-17	Total upto date			
									13	14	15	16	17	18			
1								68.56	76.17	70.00				68.56		M/s Shivom Construction, Gaziabad	<u>Work completed</u>
2								25.42	50.17					25.42		M/s Construction Equipment Co, C-6, Sashtri Nagar, Meerut (UP)	<u>Work completed</u>
3								239.46	11.62					239.46	11/2015	M/s Nippon Signage Haldwani	<u>Work completed</u>
								<b>333.44</b>	<b>137.96</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>		<b>333.44</b>			
								<b>381.76</b>	<b>1189.23</b>	<b>800.00</b>	<b>55.48</b>	<b>377.14</b>	<b>758.90</b>				