

Abstract of Allocation /Expenditure for the year 2017-2018

Month 06/2017

Head	Spill Over as on 31.03.2017/ 01.04.2017 (Rs. In lacs)	Sanctioned during 2017- 2018 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 06/2017 (Rs. In lacs)	% Expenditure	
1	2	3	4	5	6	7	8	
NH(O)	49516.66		49516.66		22000.00	3950.72		
Total NH(O) PWD					22000.00	3950.72		
Chardham Projects	321776.12		321776.12			3092.17		
Total NH(O)	371292.78	0.00	371292.78	0.00	22000.00	7042.89	32%	
PIU						234.59		
PBFF					137.16			
Plan Total	371292.78	0.00	371292.78	0.00	22137.16	7277.48		
M&R Head (PR/OR/FDR(C)/FDR(N)								
OR	0.00		0.00		339.00		0%	
SR	0.00		0.00					
FDR (C)	298.89		298.89					
FDR (N)	0.00		0.00					
Total of (OR+FDR (C)+(N)	298.89	0.00	298.89	0.00	339.00	0.00		
PR	3934.92		3934.92		1300.00	1156.94	89%	
Non Plan Total	4233.81	0.00	4233.81	0.00	1639.00	1156.94		