

# Abstract of Allocation /Expenditure for the year 2016-2017

Month 01/2017

Head	Spill Over as on 31.03.2016/01.04.2016 (Rs. In lacs)	Sanctioned during 2016-2017 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 01/2017 (Rs. In lacs)	% Expenditure	
	2	3	4	5	6	7	8	
1								
NH(O)	119435.82	262701.05	382136.87		36700.00	17708.72		
Total NH(O) PWD					36700.00	17708.72		
PIU								
World Bank	1430.52		1430.52					
Total NH(O)	120866.34	262701.05	383567.39	0.00	36700.00	17708.72	48%	
Bridge Fee (PBFF)	1051.27		1051.27		762.00	623.39	82%	
Plan Total	121917.61	262701.05	384618.66	0.00	37462.00	18332.11		
<b>M&amp;R Head (PR/OR/FDR (C)/FDR(N)</b>								
OR	0.00		0.00	3000.00	847.00	168.76	20%	fund released by UK Govt. Rs. 423.50 Lakh in Nov,2016
SR	0.00		0.00					
FDR (C)	494.00		494.00		494.00	97.34	20%	fund released by UK Govt. Rs. 247.00 lakh in Nov,2016
FDR (N)	0.00		0.00	4000.00	590.00		0%	fund released from UK Govt. in Dec,2016
Total of (OR+FDR (C)+(N)	494.00	0.00	494.00	7000.00	1931.00	266.10		
PR	4687.45	2772.50	7459.95	4000.00	3353.00	2055.27	61%	
Non Plan Total	5181.45	2772.50	7953.95	11000.00	5284.00	2321.37		