

Abstract of Allocation /Expenditure for the year 2016-2017

Month 02/2017

Head	Spill Over as on 31.03.2016/01.04.2016 (Rs. In lacs)	Sanctioned during 2016-2017 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 02/2017 (Rs. In lacs)	% Expenditure
1	2	3	4	5	6	7	8
NH(O)	119435.82	262701.05	382136.87		30000.00	19317.50	
Total NH(O) PWD					30000.00	19317.50	
PIU							
World Bank	1430.52		1430.52				
Total NH(O)	120866.34	262701.05	383567.39	0.00	30000.00	19317.50	64%
Bridge Fee (PBFF)	1051.27		1051.27		762.00	706.70	93%
Plan Total	121917.61	262701.05	384618.66	0.00	30762.00	20024.20	
M&R Head (PR/OR/FDR(C)/FDR(N)							
OR	0.00		0.00	3000.00	847.00	205.06	24%
SR	0.00		0.00				
FDR (C)	494.00		494.00		494.00	153.00	31%
FDR (N)	0.00		0.00	4000.00	590.00		0%
Total of (OR+FDR (C)+(N)	494.00	0.00	494.00	7000.00	1931.00	358.06	
PR	4687.45	2772.50	7459.95	4000.00	3353.00	2206.55	66%
Non Plan Total	5181.45	2772.50	7953.95	11000.00	5284.00	2564.61	

February

Consultancy work being done by Ministry

fund released by UK Govt. Rs. 423.50 Lakh in Nov,2016

fund released by UK Govt. Rs. 247.00 lakh in Nov,2016

fund released from UK Govt. in Dec,2016