

Abstract of Allocation /Expenditure for the year 2016-2017

Month 12/2016

Head	Spill Over as on 31.03.2016/01.04.2016 (Rs. In lacs)	Sanctioned during 2016-2017 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 12/2016 (Rs. In lacs)	% Expenditure
1	2	3	4	5	6	7	8
NH(O)	119435.82	192761.05	312196.87		36700.00	16674.51	
Total NH(O) PWD					36700.00	16674.51	
PIU							
World Bank	1430.52		1430.52				Consultancy work being done by Ministry
Total NH(O)	120866.34	192761.05	313627.39	0.00	36700.00	16674.51	45%
Bridge Fee (PBFF)	1051.27		1051.27		762.00	623.39	82%
Plan Total	121917.61	192761.05	314678.66	0.00	37462.00	17297.90	
M&R Head (PR/OR/FDR(C)/FDR(N)							
OR	0.00		0.00	3000.00	847.00		0%
SR	0.00		0.00				
FDR (C)	494.00		494.00		494.00		fund released by UK Govt. Rs. 423.50 Lakh in Nov,2016
FDR (N)	0.00		0.00	4000.00	590.00		fund released by UK Govt. Rs. 247.00 lakh in Nov,2016
Total of (OR+FDR (C)+N)	494.00	0.00	494.00	7000.00	1931.00	0.00	fund released from UK Govt. in Dec,2016
PR	4687.45	2772.50	7459.95	4000.00	3353.00	2052.26	61%
Non Plan Total	5181.45	2772.50	7953.95	11000.00	5284.00	2052.26	