

**Abstract of Allocation /Expenditure for the year 2017-2018**

**Month 04/2017**

Head	Spill Over as on 31.03.2017/ 01.04.2017 (Rs. In lacs)	Sanctioned during 2017- 2018 (Rs. In lacs)	Total Cost of Sanctioned Work (Rs. In lacs) (remaining)	Demand (Rs. In lacs)	Allocation (Rs. In lacs)	Expenditure upto 04/2017 (Rs. In lacs)	% Expenditure	
1	2	3	4	5	6	7	8	
NH(O)	75180.19		75180.19		22000.00	177.79		
Total NH(O) PWD					<b>22000.00</b>	<b>177.79</b>		
Chardham Projects	319854.81		319854.81			232.21		
Total NH(O)	<b>395035.00</b>	<b>0.00</b>	<b>395035.00</b>	<b>0.00</b>	<b>22000.00</b>	<b>410.00</b>	<b>2%</b>	
PIU								
Plan Total	<b>395035.00</b>	<b>0.00</b>	<b>395035.00</b>	<b>0.00</b>	<b>22000.00</b>	<b>410.00</b>		
<b>M&amp;R Head (PR/OR/FDR( C)/FDR(N)</b>								
OR	0.00		0.00		<b>339.00</b>		<b>0%</b>	
SR	0.00		0.00					
FDR ( C )	298.89		298.89					
FDR ( N )	0.00		0.00					
Total of (OR+FDR (C)+(N)	<b>298.89</b>	<b>0.00</b>	<b>298.89</b>	<b>0.00</b>	<b>339.00</b>	<b>0.00</b>		
PR	3934.92		3934.92		<b>1300.00</b>		<b>0%</b>	
Non Plan Total	<b>4233.81</b>	<b>0.00</b>	<b>4233.81</b>	<b>0.00</b>	<b>1639.00</b>	<b>0.00</b>		